No. DGET-35(4)/Model-Sikkim (1) /2015- NPIU

Government of India

Ministry of Skill Development & Entrepreneurship Directorate General of Training National Project Implementation Unit

> Shram Shakti Bhavan, Rafi Marg, New Delhi, Dated: 29th February, 2016

To

The Controller of Accounts, Ministry of Labour & Employment, New Delhi.

Subject: Sanction for release of funds to the State of Sikkim for upgradation of Govt.ITI Namchi, Sikkim into Model ITI under the Scheme "Upgradation of Government ITIs into Model ITIs'.

Sir,

I am directed to convey the sanction of the President of India to incur an expenditure not exceeding Rs. 450 Lakh (Rupees four crore fifty lakhs only) towards central share @ 90% of total allocation of Rs. 500 lakh to the State of Sikkim against the cost mentioned in the Implementation Plan furnished by the state for upgradation of existing Govt. ITI to model ITI Namchi, Sikkim under the Centrally Sponsored Scheme 'Upgradation of Government ITIs into Model ITIs'. The remaining 10% share of total allocation will be borne by the State Government.

2. I am also directed to convey the sanction of the President of India for release of Rs. 225 lakh towards 1st installment i.e. @ 50% of central share. However, release of fund has been restricted to Rs. 175.50 lakhs (Rupees one hundred seventy five lakh and fifty thousand only) as per availability of fund as detailed in the table below. The equivalent 10% share will be borne by the State Government.

(Rs. In lakh)

Sl. No	Location of ITI	Approved allocation under the scheme	Sanctione d Central Share @ 90% of col. c	Central share as 1 st Installment @50% of col.d	Release of central share as part of 1 st installment	Break up of col. f	
						General	SCSP
a	b	c	d	e	f	g	h
1	Namchi	500	450	225	175.50	162	13.5

- 3. The release of abovementioned central funds is subject to the guidelines mentioned in Implementation Manual for the said Centrally Sponsored Scheme along with the following condition:-
 - (i) The funds under the component SCSP is being released keeping in view the reservation policy of the State Government for admission of SC/ST trainees in ITIs. The grant shall be utilized for the purpose for which it has been sanctioned.
 - (ii) The ITI should be renovated / constructed in accordance with NCVT space norms following procurement procedures as indicated in the Implementation Manual.
 - (iii) The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for selected trades in the ITI following procurement procedures as indicated in the Implementation Manual.
 - (iv) The conditions mentioned under "Memorandum of Agreement" (MoA) should be adhered to during project implementation.
 - (v) All documents must be retained by the ITI/ IMC and State Govt. and shall maintain regular books of accounts as required under the scheme /relevant Societies Registration Act
 - (vi) Utilization Certificate in Form GFR 19-A in respect of ITI indicating expenditure incurred under the scheme should be furnished by the State Government to NPIU, DGT in Duplicate.
- 4. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the NITI Aayog and Ministry of Finance.

5. The expenditure is debitable to the Major Head "3601" during FY 2015–2016 for General and SCSP components are as under:

(a) General: No DGET-35(4)/Model-Sikkim(1) /2015- NPIU - General

3601 Grants-in-Aid to State Governments (Major Head)

- 04 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
- 321 Training Grants Training of Craftsmen and Supervisors
- 03 Other Schemes
- 07 Upgradation of Govt. ITIs into Model ITIs
- 03.07.31 Grants-in-Aid Budget grant of FY 2015 2016

(b). SCSP: No. DGET-35(4)/Model-Sikkim(1) /2015- NPIU - SCSP

- 3601 Grants-in-Aid to State Governments (Major Head)
- 04 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
- 789 Special Component Plan for Scheduled Castes
- 41 Training Grants Training of Craftsmen and Supervisors
- 11 Upgradation of Govt. ITIs into Model ITIs
- 41.11.31 Grants-in-Aid to State Govt.(SCSP) Budget grant of FY 2015 2016
- 6 The amount of Rs. 175.50 lakh (Rupees One hundred seventy five lakh and fifty thousand only) may be transferred to Govt. of Sikkim through Reserve Bank of India as per procedure laid down by Ministry of Finance, Department of Expenditure vide O.M. No. F-II (45/76/SC) dated 22.02.1977. The Govt. of Sikkim may kindly transfer the same amount to Directorate Employment & Training, Government of Sikkim.
- 7 This issues in exercise of the delegated powers in concurrence with the Integrated Finance Wing, Ministry of Skill Development & Entrepreneurship vide AS & FA Dy. No. 281 dated 22.02.16.

Yours faithfully,

-EN

(S.R Toppo)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

1. Pay and Accounts Officer, DGE&T, New Delhi.

- 2. Computer Cell, Room No. 610, Principal Accounts Office, Ministry of Labour of Employment, New Delhi.
- 3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
- 4. The Accountant General, Government of Sikkim, Gangtok.
- 5. The Under Secretary, (Technical Education), Government of Sikkim, Gangtok.
- 6. The Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
- 7. The Additional Secretary, Department of Labour, Government of Sikkim, Gangtok 737 103 with reference to letter Nos. GOS/DL/DCTSE/67/14-15/541 dated 05/01/2016. Further, is requested to ensure that:

(i) The grant is utilized as per Implementation plan.

- (ii) Funds are released to the IMC along with the state share only after it has registered itself a society and the tripartite Memorandum of Agreement (MoA) has been signed.
- (iii) Funds would be spent according to the Implementation Plan within the stipulated period
- (iv) The remaining amount of 1st installment would be released after getting sufficient funds in the budget
- (v) The second installment of 40% of the sanctioned Central Share would be released once the 80% of the ^{1st} installment is utilized and UC is furnished by the IMC and State Govt. Remaining 10% to be given as an incentive as final installment to be given to ITIs achieving desired results.
- (vi) The Utilization Certificate [in form GFR-19A] for the released Central & State share should be submitted within the required period of time. The subsequent release of funds for the ITI would be linked to the proper and timely utilization of the funds being released.

Page 2 of 3

- (vii) If the ITI is covered under the scheme of 'Upgradation of 1396 Government ITIs under PPP mode', the ITI should open a separate bank account for transactions under this scheme and shall maintain regular books of accounts as required under the scheme and the relevant Societies Registration Act. NPIU, DGT may call for its accounts relating to any accounting year and authorize an officer for inspection of its books. The ITI shall also maintain a separate asset register in the prescribed format.
 - (viii) State may conduct inspections to ascertain progress of implementation of project. Related reports / photographs may be submitted to ascertain physical targets achieved in the implementation of project.
 - (ix) The State Director would monitor the implementation of scheme and furnish to NPIU, DGT progress report as per prescribed format.
- 8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New Delhi.
- 9. Integrated Finance Wing, Ministry of Skill Development & Entrepreneurship, New Delhiby e-mail.
- 10. Deputy Controller of Accounts, Internal Audit, Ministry of Skill Development & Entrepreneurship New Delhi.
- 11. Sanction folder
- 12. Spare Copies.

(Pankaj Kalia) Assistant Director of Training ,