No. DGET-35(4)/Assam-Model ITI /2017- NPIU

Government of India Ministry of Skill Development and Entrepreneurship Directorate General of Training National Project Implementation Unit

Shram Shakti Bhawan, Rafi Marg, New Delhi, Dated: 12.09.2017

To

Principal Accounts office, Ministry of Skill Development & Entrepreneurship, Kaushal Bhawan, B-2 Pusa Road, Karol Bagh, New Delhi- 110005

Subject: Sanction for release of funds to the State of Assam for upgradation of Govt. ITI Jorhat into Model ITI under the Scheme "Upgradation of Government ITIs into Model ITIs'.

I am directed to convey the sanction of the President of India to incur an expenditure not Sir, exceeding Rs. 783 Lakh (Rupees seven hundred eighty three lakhs only) towards central share @ 90% of total allocation of Rs. 870 lakh to the State of Assam against the cost mentioned in the Implementation Plan furnished by the state for upgradation of existing Govt. ITI Jorhat to Model ITI under the Centrally Sponsored Scheme 'Upgradation of Government ITIs into Model ITIs'. The remaining 10% share of total allocation will be borne by the State Government.

I am also directed to convey the sanction of the President of India for release of Rs. 195.75 lakh (Rupees One crore ninety five lakhs seventy five thousand only) towards part of 1st installment i.e. @ 25% of sanctioned central share as per details tabulated below. The equivalent 10% share will be borne by the State Government. The remaining amount of 1st installment of central share would be released after submission of the proposal by the State as per the provisions under the approved guidelines of the scheme including providing detailed list of equipment to be procured under each trade as per NCVT norms with estimated cost.

(Rs. In lakh)

SI. No	Location of	Approved allocation under the scheme	Sanctioned Central Share @ 90% of col.	Central share @50% of col d	Release Central share @50 % of col e	Break up of col. f		
						Gen	SCSP @7%	TSP @15%
				e	f	g	h	i
а	b	С	u		195.75		13.70	29.36
		070	783	391.50		152.69		
1	ITI Jorhat	870	783	391.30	100.10	78.8		

- The release of above mentioned central funds is subject to the guidelines mentioned in Implementation Manual for the said Centrally Sponsored Scheme along with the following condition:-
 - The funds under the components SCSP and TSP are being released keeping in view the reservation policy of the State Government for admission of SC/ST trainees in ITI s. The grant shall be utilized for the purpose for which it has been sanctioned.

The ITI should be renovated / constructed in accordance with NCVT space norms following procurement procedures as indicated in the Implementation Manual. ii.

The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for selected trades in the ITI following procurement procedures as iii. indicated in the Implementation Manual.

The grant shall be utilized for the activities mentioned in the agreed Implementation Plan iv. and no portion of it shall be spent on any other purpose.

- The grant should be utilized within a period of 12 months from the close of Financial Year of issue of sanction /release and any amount not spent by that time should be surrendered to the Central Government.
- The conditions mentioned under "Memorandum of Agreement" (MoA) should be adhered to during project implementation.
- All documents must be retained by the ITI/IMC and State Govt. and shall maintain regular books of accounts as required under the scheme /relevant Societies Registration Act vii.
- Utilization Certificate in Form GFR 19-A in respect of ITI indicating expenditure incurred under the scheme should be furnished by the State Government to DG T in Duplicate. vii.

- 4. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the NITI Aayog and Ministry of Finance.
- 5. The expenditure is debitable to the <u>Major Head "3601"</u> during FY 2017-18 for General, SCSP and TSP components are as under:

(a) General

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- 3601 Grants-in-Aid to State Governments (Major Head)
- Of Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
- 101 Training Grants Training of Craftsmen and Supervisors
- 36 Other Schemes
- O4 Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments
- 36.04.31 Grants-in-Aid Budget grant of FY 2017 2018.

(b) SCSP

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- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
- 789 Special Component Plan for Scheduled Castes
- 19 Training Grants Training of Craftsmen and Supervisors
- O4 Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments
- 19.04.31- Grant-in-aid to State Govt. (SCSP) Budget grant of FY 2017 2018.

(c) TSP

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- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
- 796 Special Component Plan for Scheduled Tribes
- 18 Training Grants Training of Craftsmen and Supervisors
- O4 Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments
- 18.04.31- Grant-in-aid to State Govt. (TSP) Budget grant of FY 2017 2018.
- 6. The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the Planning Commission and Ministry of Finance.
- 7. This issues in exercise of the delegated powers in Concurrence with the IFD, Ministry of Skill Development and Entrepreneurship vide AS & FA DY. No. 84 dated 6.09.2017.

Yours faithfully,

(Sonu Bhatia)

Under Secretary to the Government of India

Copy forwarded for information and necessary action to the:

- Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, Room No. 300, Udyog Bhawan, New Delhi.
- The Accountant General, Central Revenue, New Delhi.
- 3. The Accountant General, Government of Assam, Guwahati.
- 4. The Under Secretary, Labour, Government of. Assam, Guwahati
- 5. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.

- Director of Employment and Craftsmen Training, Department of Labour and Employment, Government of Assam, Rehabari, Guwahati –reference to your proposal dated 06.06.2016.
 He is requested to ensure that:
 - i. The grant is utilized as per Implementation plan.
 - ii. Funds are released to the IMC along with the state share only after it has registered itself a society and the tripartite Memorandum of Agreement (MOA) has been signed.
 - iii. Funds would be spent according to the Implementation Plan within the stipulated period
 - iv. The remaining amount of 1st installment of central share would be released after submission of the proposal by the State as per the provisions under the approved guidelines of the scheme including providing detailed list of equipment to be procured under each trade as per NCVT norms with estimated cost.
 - v. The second installment of 40% of the sanctioned Central Share would be released once the 80% of the 1st installment is utilized and UC is furnished by the IMC and State Govt. Remaining 10% to be given as an incentive as final installment to be given to ITIs achieving desired results.
 - vi. The Utilization Certificate [in form GFR-19A for the released Central & State share. The subsequent release of funds for the ITI would be linked to the proper and timely utilization of the funds being released.
 - vii. If the ITI is covered under the scheme of 'Upgradation of 1396 Government ITIs under PPP mode', the ITI should open a separate bank account for transactions under this scheme and shall maintain regular books of accounts as required under the scheme and the relevant Societies Registration Act. NPIU, DGT may call for its accounts relating to any accounting year and authorize an officer for inspection of its books. The ITI shall also maintain a separate asset register in the prescribed format.
 - viii. State may conduct inspections to ascertain progress of implementation of project. Related reports / photographs may be submitted to ascertain physical targets achieved in the implementation of project.
 - ix. The State Director would monitor the implementation of scheme and furnish to NPIU, DGT progress report as per prescribed format.
- 7. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhawan,
- 8. IFD, Ministry of Skill Development & Entrepreneurship, New Delhi.
- Deputy Controller of Accounts, Internal Audit, Ministry of Skill Development & Entrepreneurship, New Delhi.
- Sanction folder, CoE
- 11. Spare Copies.

(Amar Kumar) Assistant Director of Training

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