# No. DGET-35(4)/Model-Tripura /2015- NPIU

Government of India

Ministry of Skill Development and Entrepreneurship Directorate General of Training

National Project Implementation Unit



Shram Shakti Bhawan, Rafi Marg, New Delhi, Dated: 08.05.2017

To,

Sr. Accounts Officer, Principal Accounts Office Ministry of Skill Development & Entrepreneurship, Kaushal Bhawan, B-2 Pusa Road, Karol Bagh, New Delhi- 110005

Subject: Sanction for release of funds to the State of Tripura for upgradation of Govt.ITI Indranagar (W), Tripura into Model ITI under the Scheme 'Upgradation of existing Government ITIs into Model ITIs',

Sir,

This is in continuation to sanction order of even no. dated 31.3.2015 wherein sanction was accorded to incur an expenditures not exceeding Rs. 720 Lakh (Rupees seven hundred twenty lakhs only) towards central share @ 90% of total allocation of Rs. 800 lakh and release of Rs.111.06 lakhs to the State of Tripura against the cost mentioned in the Implementation Plan furnished by the state for upgradation of existing Govt. ITI to model ITI Indranagar under the Centrally Sponsored Scheme 'Upgradation of existing Government ITIs into Model ITIs' .The remaining 10% share of total allocation will be borne by the State Government.

I am also directed to convey the sanction of the President of India for release of lakh (Rupees Two hundred Forty Eight Lakh and Ninety Four Thousand only) towards the balance of 1st installment of central share as per details tabulated below. The equivalent 10% share will be borne by the State Government.

(Rs. In lakh)

Name of ITI	Fund allocated	Central share (90%)	1st installment 50% of central share	Central fund released as part of 1st installment (e)	Fund to be released as balance of 1st installment	Break up of f		
						Gen SCSP	TSP	
						(g)	(h)	(i)
(a)	(b)	(c)	(d)	111.06	248.94	129.45	42.32	77.17
Indranagar	800	720	360	111.00	240.04	1.20.10		-

The release of abovementioned central funds is subject to the guidelines mentioned in Implementation Manual for the said Centrally Sponsored Scheme along with the following condition:-

The funds under the components SCSP and TSP are being released keeping in view the reservation policy of the State Government for admission of SC/ST trainees in IT1s. The

grant shall be utilized for the purpose for which it has been sanctioned. The ITI should be renovated / constructed in accordance with NCVT space norms ii. following procurement procedures as indicated in the Implementation Manual.

The procurement of equipment / furniture etc. should be procured in accordance with the NCVT approved list for selected trades in the ITI following procurement procedures iii. as indicated in the Implementation Manual.

The grant shall be utilized for the activities mentioned in the agreed iv. Implementation Plan and no portion of it shall be spent on any other purpose.

The grant should be utilized within a period of 12 months from the close of Financial Year of issue of sanction /release and any amount not spent by that time should be surrendered to the Central Government.

The conditions mentioned under "Memorandum of Agreement" (MoA) should be adhered vi. to during project implementation.

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- vii. documents must be retained by the ITI/ IMC and State Govt. and shall maintain regular books of accounts as required under the scheme /relevant Societies Registration Act
- viii. Utilization Certificate in Form GFR 19-A in respect of ITI indicating expenditure incurred under the scheme should be furnished by the State Government to DG T in Duplicate.
- The sanction relates to Plan Expenditure and is in accordance with the pattern of assistance approved by the NITI Aayog and Ministry of Finance.
- The expenditure is debitable to the Major Head "3601" during FY 2017-2018 for General, SCSP and TSP components are as under
- 6. Certified that no utilization certificate is pending (as balance of 1st installment is being released to the State of Tripura).

### (a) General

# DGET-35(4)/Model-Tripura/2015- NPIU (Rs.129.45 lakhs)-General

- 3601 Grants-in-Aid to State Governments (Major Head)
- Of Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
- 101 Training Grants Training of Craftsmen and Supervisors
- 36 Other Schemes
- O4 Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments
- 36.04.31 Grants-in-Aid Budget grant of FY 2017 2018.

### (b) SCSP

### DGET-35(4)/Model-Tripura /2015- NPIU (Rs.42.32 lakhs) - SCSP

- 3601 Grants-in-Aid to State Governments (Major Head)
- Of Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
- 789 Special Component Plan for Scheduled Castes
- Training Grants Training of Craftsmen and Supervisors
- O4 Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments
- 19.04.31- Grant-in-aid to State Govt. (SCSP) Budget grant of FY 2017 2018.

#### (c) <u>TSP</u>

# DGET-35(4)/Model-Tripura /2015- NPIU (Rs.77.17 lakhs) - TSP

- 3601 Grants-in-Aid to State Governments (Major Head)
- Of Grants for Centrally Sponsored Plan Scheme (Sub-Major Head)
- 796 Special Component Plan for Scheduled Tribes
- Training Grants Training of Craftsmen and Supervisors
- O4 Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Governments
- 18.04.31- Grant-in-aid to State Govt. (TSP) Budget grant of FY 2017 2018.
- 7. The amount of Rs.248.94 lakh (Rupees Two crore Forty Eight Lakh and Ninety Four Thousand only) may be transferred to Govt. of Tripura through Reserve Bank of India as per procedure laid down by Ministry of Finance, Department of Expenditure vide 0.M No. F-II (45/76/SC) dated 22.02.1977. The Govt. of Tripura may kindly transfer the same amount to office of the Directorate of industry and Commerce-, Agartala, Tripura.
- 8. This issues in exercise of the delegated powers in concurrence with the Finance-I Branch, Ministry of Skill Development and Training vide D.S. (Fin.) Dy. No.85 dated 27.04.2017 and AS&FA 239 dated 27.04.2017.

3. The entry has been made at serial no.01/FY 2017-18 at page no.19 of Register maintained for Grant-in-aid.



Yours faithfully,

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(Arun Kumar)
Under Secretary to the Government of India

Copy forwarded for information and necessary action to:

- 1. Chief Controller of Accounts, Ministry of Skill Development & Entrepreneurship, Room No. 300, Udyog Bhawan, New Delhi.
- 2. The Accountant General, Central Revenue, New Delhi.
- 3. The Principal Secretary, LET&F, Government of Tripura.
- 4. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi
- 5. Director of Employment & Training, Government of Tripura, with reference to E-mail dated 18.11.2016. It is requested to ensure that:
  - i. The grant is utilized as per Implementation plan.
  - ii. Funds are released to the IMC along with the state share only after it has registered itself a society and the tripartite Memorandum of Agreement (MOA) has been signed.
  - iii. Funds would be spent according to the Implementation Plan within the stipulated period
  - iv. The second installment of 40% of the sanctioned Central Share would be released once the 80% of the 1st installment is utilized and UC is furnished by the IMC and State Govt. Remaining 10% to be given as an incentive as final installment to be given to ITIs achieving desired results.
  - v. The Utilization Certificate [in form GFR-19A for the released Central & State share. The subsequent release of funds for the ITI would be linked to the proper and timely utilization of the funds being released.
  - vi. State may conduct inspections to ascertain progress of implementation of project. Related reports / photographs may be submitted to ascertain physical targets achieved in the implementation of project.
  - vii. The State Director would monitor the implementation of scheme and furnish to NPIU, DGT progress report as per prescribed format.
- 6. Integrated Finance Division. Ministry of Skill Development and Entrepreneurship, New Delhi
- 7 Deputy Controller of Accounts. Internal Audit. Ministry of Skill Development and Entrepreneurship, New Delhi.
- 8. Sanction Folder, Model ITI
- 9. Spare Copies.

Assistant Director of Training