

No.DGET-35(1)/SPIU-Himachal Pradesh /2021-NPIU

Government of India
Ministry Skill Development and Entrepreneurship
Directorate General of Training
(National Project Implementation Unit)

Dated: 11-08-2021

To,

Pay and Accounts Officer,
Principal Accounts Office,
Ministry of Skill Development & Entrepreneurship,
Shram Shakti Bhawan, Rafi Marg,
New Delhi -110001

Subject: Sanction for release of funds Rs. 30 Lakhs /- (Thirty Lakh only) for expenditure for SPIU in State of Himachal Pradesh under the Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)" with the World Bank assistance.

Sir,

I am directed to convey the sanction of the President of India to incur an expenditure not exceeding **Rs. 30,00,000/- (Thirty Lakh only)** towards lump sum pay of the staff working in the State Project Implementation Unit (SPIU) in the State of Himachal Pradesh under the Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)" with the World Bank assistance.

2. A sum of **Rs. 30.00 Lakh (Thirty Lakh only)** is being released to meet administrative expenditure for SPIU, as indicated in the Operational Manual, as per break up given below.

(Rs. in Lakh)

Central Share already released up to 30.09.2018	Central Share Utilized	Utilization Certificate Submitted	Unspent Amount Lying with State	Requirement of Central Share for SPIU for FY 2021-22	Amount can be released for F.Y 2021-22	Proposed Amount to be Released
a	b	c	d	e	f	g
51	51	51	Nil	30	30	30

Component-wise details are as below:

(Figures in Rupees)

State	Funds to be released	GEN (3601.06.101.36.09.31)	SCPSC (25.19 %) (3601.06.789.19.09.31)	TSP (5.71%) (3601.06.796.18.09.31)	Total Amount to be Released
1	2	3	4	5	6
Himachal Pradesh	30,00,000	20,73,000	7,55,700	1,71,300	30,00,000

3. The expenditure is debitable to the Major Head "3601" under the components GEN, SCPSC & TSP from the Budget provision under Grant No. 91 – MSDE during FY 2021-2022 as below:

GEN:

3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
101 Central Assistance
36 Pradhan Mantri Kaushal Vikas Yojana
09 Skill Strengthening for Industrial value Enhancement
36.09.31 Grants-in-Aid-General

SCPSC:

3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
789 Special component plan for Schedules Castes (Minor Head)
19 Pradhan Mantri Kaushal Vikas Yojana
09 Skill Strengthening for Industrial value Enhancement
19.09.31 Grants-in-Aid-General

TSP:

3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
796 Tribal Area Sub Plan
18 Pradhan Mantri Kaushal Vikas Yojana
09 Skill Strengthening for Industrial value Enhancement
18.09.31 Grants-in-Aid-General

4. The release of abovementioned Central fund in respect of the said scheme is subject to the guidelines mentioned in the Operational Manual, Procurement Section and Financial Management Section along with the following conditions:

- (i) The grant shall be utilized for the purpose mentioned above for SPIU and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under "Memorandum of Understanding" (MoU) should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU/State Directorate.
- (v) All documents must be retained by the State Govt. for post review by the World Bank.
- (vi) Utilization Certificate in Form GFR 12-C indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
- (vii) Annual Audited Financial Statements of the project should be submitted within 4 months after the end of each fiscal year.

5. There are no adjustment of Previous Balance in the current Release.
6. The Grant is Non Recurring Types and noted at Serial No. 25 FY 2021-22 in the Register of Grants placed in the NPIU Section.
7. State of Himachal Pradesh has confirmed utilization of central share of RS 51 Lakhs out of Rs 51 Lakhs released to them prior to the fund being released now (U.C. attached)

8. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide Dy. No. E-FTS 41158 dated 05.08.2021 and approval of Secretary, MSDE vide FTS No. 41158 dated 10.08.2021.

Yours faithfully,



(Sanjay Kumar)
Director (Project)

Copy forwarded for information and necessary action to:

1. DDO (Cash), DGT, MSDE, Pusa Campus, New Delhi.
2. Chief Controller of Accounts, MSDE, Shastri Bhawan, New Delhi.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Shram Shakti Bhawan, New Delhi
5. The Accountant General, Govt. of Nagaland.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. Director, Directorate of Technical Education, Vocational & Industrial Training Himachal Pradesh, Sunder Nagar, Distt. Mandi, Himachal Pradesh-17501.” with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
8. Director, Labour, Employment & Man Power (LEM) Division, NitiAayog, Yojana Bhavan, New Delhi.
9. Director (Projects), DGT, Kaushal Bhawan, New Delhi.
10. Dy. Director (Budget), Budget Section, DGT, Kaushal Bhawan, MSDE, New Delhi.
11. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
12. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
13. Sanction folder, STRIVE



(Chitra)
Training Officer
(NPIU)

