

**DGT-35(4)/STRIVE/Kerala-RA-1/Phase-1/2020-NPIU.**

Government of India  
Ministry of Skill Development and Entrepreneurship  
Directorate General of Training  
(National Project Implementation Unit)

Karol Bagh, New Delhi,  
Dated: 06.01.2022

To

Pay and Accounts Officer,  
Principal Accounts Office,  
Ministry of Skill Development and Entrepreneurship  
Shram Shakti Bhawan, Rafi Marg,  
New Delhi – 110 001

**Subject: Sanction for release of an amount of Rs. 2.71 Cr. to the State of Kerala for 14 ITIs on achievement of KPIs under the World Bank assisted Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)".**

Sir,

I am directed to convey the sanction of the President of India to release an amount of **Rs. 2.71 Cr. (Rupees Two Crore Seventy One Lakh only)** on achievement of KPIs for the 14 ITIs of Kerala state for incurring the expenditure under the component Result Area 1 (RA-1) under the project "Skill Strengthening for Industrial Value Enhancement (STRIVE)" with World Bank assistance.

2. The ITIs are eligible for the funds as per Section 3.1.6 – Key Performance Indicators and Fund allocation of the Operations Manual. The detail of the proposed release for 14 ITIs as per eligible expenditure of ISP is tabulated below:-

(Rs in Lakh)

SI No.	NCVT MIS Code	ITI Name	Allocated fund	Tranche 1- 40% Released to ITIs	Number of KPIs achieved for FY 19-20	Proposed release in Tranche 2 as per KPIs achieved (FY19-20)	Break up of Col. 6		
							Gen (89.45%)	SCSP (9.10%)	TSP (1.45%)
	1	2	3	4	5	6	7	8	9
1	GU32000310	Govt ITI for Women Kollam	182	72	4	33	29.52	3	0.48
2	GR32000241	Govt. ITI Chengannur, Alappuzha	225	90	2	20	17.89	1.82	0.29
3	GU32000242	Govt ITI Kalamassery, Ernakulam	214	85	3	26	23.26	2.37	0.37
4	GU32000353	Govt. ITI for Women Kalamassery, Ernakulam	166	66	1	10	8.95	0.91	0.14
5	GR32000223	Govt ITI Chalakudy,	230	92	3	34	30.41	3.09	0.5

6	GR32000311	K.Karunakaran Smaraka Govt. ITI Mala, Thrissur	145	58	4	26	23.25	2.37	0.38
7	GR32000029	Govt. ITI Kuzhalmanoom, Palakkad	135.16	54	4	24	21.47	2.18	0.35
8	GR32000236	Govt. ITI Malam puzha, Palakkad	178.36	71	2	16	14.31	1.46	0.23
9	GR32000247	Govt. ITI Areacode, Malappuram	193	77	3	23	20.57	2.09	0.34
10	GR32000238	Govt. ITI Kozhikode	242	96	3	29	25.94	2.64	0.42
11	GR32000613	Govt. ITI Women Kozhikode	179	71	1	11	9.84	1	0.16
12	GR32000307	Krishna Mohan Memorial Govt. ITI Kalpetta, Wayanad	140	56	1	8	7.16	0.73	0.11
13	PR32000252	Balanagar Technical Institute Pvt. ITI, Ernakulam	186.95	74	1	6	5.37	0.55	0.08
14	PR32000254	R. Ganesh Memorial Victory Pvt. ITI, Thrissur	179	71	1	5	4.47	0.46	0.07
<b>Total</b>						<b>2.71</b>	<b>242.41</b>	<b>24.67</b>	<b>3.92</b>

3. The assets acquired wholly or substantially out of Government Grants, except those declared as obsolete and unserviceable or condemned in accordance with the procedure laid down in the General Financial Rule, shall not be disposed of without obtaining the prior approval of the authority which sanctioned the Grants-in-aid

4. The accounts of all grantee institution or organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and audit by NPIU/ SPIU either by its own or through any agency. Whenever the Institution or Organization is called upon to do so. All other terms and conditions for release of funds for the Project will remain unchanged.

5. The Grant is non-recurring type and noted at MH "3601" serial no. 34 (FY 2021-22) in the register of Grants placed in the NPIU Sanction.

6. The expenditure is debitable to the Major Head "3601" under the components GEN, SCSP & TSP from the Budget provision during FY 2021-2022 as below:

**GEN:**

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 101 Central Assistance
- 36 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 36.09.31 Grants-in-Aid-General

**SCSP:**

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 789 Special component plan for Schedules Castes (Minor Head)
- 19 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 19.09.31 Grants-in-Aid-General

**TSP:**

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 796 Tribal Area Sub Plan
- 18 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 18.09.31 Grants-in-Aid-General

7. The expenditure of the released fund in respect of the World Bank assisted project STRIVE should be in accordance to the guidelines mentioned in the Operations Manual and subject to the following conditions:

- (i) The grant shall be utilized for the eligible activities mentioned in the Operations Manual for Result Area -1 and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under PBGA should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of ITI/SPIU/State Directorate.
- (v) All documents must be retained by the ITIs/State Govt. for post review by the World Bank.
- (vi) Utilization Certificate in Form GFR 12C/12A of GFR 2017, indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
- (vii) The state has submitted the Utilization Certificate (U.C) as per OM of STRIVE project.
- (viii) The assets created / purchased out by ITIs under this project should be recorded and accounted separately.

8. The state has submitted an undertaking for SNA as per MoF/DoE OM No. 1(13)/PFMS/FCD/2021 dated 30/09/2021. The SNA details as follows:-

Name of Bank	Account No.	IFSC Code
Bank of India	853020110000231	BKID0008530

9. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide (AS & FA) e-file No. 33443 dated 28.12.2021 & approval of Secretary, MSDE vide e-file No.33443 dated 06.01.2022.

Yours faithfully,



(Sanjay Kumar)  
Director (Project)

**Copy forwarded for information and necessary action to:**

1. DDO (Cash), DGT, MSDE, Pusa Complex, Pusa Road, New Delhi.
2. Chief Controller of Accounts, MSDE, Room No. 614, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Room No. 218, PTI Building, New Delhi.
5. The Accountant General, Govt. of Kerala.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. The Director , Directorate of Industrial Training, 4th & 5th floor, Labour Bhavan, Vikas Bhavan Post ,Thiruvananthapuram, Kerala- 695 033 with a request to ensure that:
  - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
  - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New Delhi.
9. Dy. Director (Budget), Budget Section, DGT, Pusa Complex, MSDE, New Delhi.
10. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
11. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
12. Sanction folder, STRIVE



(Parveen Kumar)  
Dy. Director /NPIU