## No.DGET-35(1)/SPIU/TN/2007-NPIU

Government of India
Ministry Skill Development and Entrepreneurship
Directorate General of Training
(National Project Implementation Unit)

Dated: 23-11-2020

To,

Pay and Accounts Officer,
Principal Accounts Office,
Ministry of Skill Development & Entrepreneurship,
ShramShakti Bhawan, Rafi Marg,
New Delhi -110001

Subject: Sanction for release of funds for expenditure for SPIU in State of Tamil Nadu under the Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)" with the World Bank assistance.

Sir,

I am directed to convey the sanction of the President of India to incur an expenditure not exceeding Rs. 82, 97,000/- (Rupees Eighty Two Lakhs Ninety Seven Thousand only) towards lump sum pay of the staff working in the State Project Implementation Unit (SPIU) in the State of Tamil Nadu under the Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)" with the World Bank assistance.

2. A sum of Rs. 82.97 Lakh (Rupees Eighty Two Lakhs Ninety Seven Thousand only) is being released to meet administrative expenditure for SPIU, as indicated in the Operational Manual, as per break up given below.

(Rs. in Lakh)

State	Central Share	Utilization	Unspent Requirement		Amount	Proposed
	already	Certificate	Amount	of Central	can be	Amount
	released	Submitted	Lying with	Share for SPIU	released	to be
	upto30.09.20		State	for FY for Oct,	As per	Released
	18			2018 to March,	category B	
				2021.		
а	b	С	d	е	f	g
Tamil Nadu	118.85	118.85	Nil	95.41	82.97	82.97

Component-wise details are as below:

(Figures in Rupees)

State	Funds to be released	GEN (3601.06.101.36.0 9.31)	SCPSC (16.6%) (3601.06.789.19.0 9.31)	10 50()	Total Amount to be Released
1	2	3	4	5	6
Tamil Nadu	82,97,000	62,06,156	13,77,302	7,13,542	82,97,000

3. The expenditure is debitable to the Major Head "3601" under the components GEN, SCPSC & TSP from the Budget provision under Grant No. 91 – MSDE during FY 2020-2021 as below:

#### GEN:

- 3601 Grants-in-Aid to State Governments (Major Head)
- O6 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 101 Central Assistance
- 36 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial value Enhancement
- 36.09.31 Grants-in-Aid-General

# **SCPSC:**

- 3601 Grants-in-Aid to State Governments (Major Head)
- O6 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 789 Special component plan for Schedules Castes (Minor Head)
- 19 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial value Enhancement
- 19.09.31 Grants-in-Aid-General

### TSP:

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 796 Tribal Area Sub Plan
- 18 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial value Enhancement
- 18.09.31 Grants-in-Aid-General
- 4. The release of above mentioned Central fund in respect of the said scheme is subject to the guidelines mentioned in the Operational Manual, Procurement Section and Financial Management Section along with the following conditions:
  - (i) The grant shall be utilized for the purpose mentioned above for SPIU and no portion of it shall be spent on any other purpose.
  - (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
  - (iii) The conditions mentioned under "Memorandum of Understanding" (MoU) should be adhered to during project implementation.
  - (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU/State Directorate.
  - (v) All documents must be retained by the State Govt. for post review by the World Bank.
  - (vi) Utilization Certificate in Form GFR 12-C indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
  - (vii) Annual Audited Financial Statements of the project should be submitted within 4 months after the end of each fiscal year.
  - (viii) Being the first release to the state under STRIVE scheme, U.C. will be due in next financial year.
- 5. State of Tamil Nadu, vide Memo no. 789/SPIU1/2009 dated 09.04.2018 has confirmed utilization of central share of Rs. 118.85 Lakh out of Rs. 118.85 Lakh released under VTIP to them prior to the fund being released now. (Copy of U/c attached).

6. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide Dy. No. E-FTS 34474 dated 20.11.2020 and approval of Secretary, MSDE vide FTS No. 35511 dated 20-11-2020.

Yours faithfully,

(Sanjaý Kumar) Director (Project)

#### Copy forwarded for information and necessary action to:

- 1. DDO (Cash), DGT, MSDE, Pusa Complex, Pusa Road, New Delhi.
- 2. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
- 3. The Accountant General, Govt. of Tamil Nadu.
- 4. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
- 5. Director, Department of Employment and Training, Guindy, Government of Tamil Nadu-600032, with a request to ensure that:
  - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
  - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
- 6. Deputy Director (Budget), Budget Section, DGT, Pusa Complex, MSDE, New Delhi.
- 7. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
- 8. Sanction folder, STRIVE

(Chitra)
Training Officer (NPIU)

