

2021-22

As on 9/7/2021

Grant No.91-Ministry of Skill Development and Entrepreneurship

Directorate General of Training (DGT) (as on 09.07.2021)

Rs.in Crores

S.No.	Name of the Schemes	BE 2021-22			Expdr. in the month of July	Total Expenditure as on 09.07.2021	% Over BE-2021-22
		Rev.	Cap.	Total			
1	2	3			4	5	
1	A) SECRETARIAT - Establishment						
	DGT						
	DGT-Salary	18.23		18.23	0.04	5.77	31.65%
	DGT-Non Salary- OE	1.64		1.64	0.09	0.42	25.61%
	DGT-Non Salary-Other than OE	3.86		3.86	0.05	1.26	32.64%
	TOTAL	23.73		23.73	0.18	7.45	31.39%
	B) NSTI						
	NSTI- Salary	92.50		92.50	0.75	27.90	30.16%
	NSTI Non Salary-OE	18.11		18.11	0.31	3.03	16.73%
	NSTI-Non Salary-Other than OE	34.89		34.89	0.00	3.51	10.06%
	NSTI- Capital		28.53	28.53	0.35	4.44	15.56%
	TOTAL	174.03		174.03	1.41	38.88	22.34%
	Total: Sectt. (A & B)	197.76	28.53	197.76	1.59	46.33	23.43%
2	Schemes						
A	Strengthening of Infrastructure for Institutional Training	96.00	0.00	96.00	0.02	6.13	6.39%
B	STRIVE	340.00	0.00	340.00	1.70	56.81	16.71%
	Total: Schemes (A+B)	436.00	0.00	436	1.72	62.94	14.44%
	Grand Total (1+2)	633.76	28.53	633.76	3.31	109.27	17.24%