DGT-35(4)/STRIVE/West Bengal-RA-1/Phase-1/2020-NPIU.

Government of India

Ministry of Skill Development and Entrepreneurship Directorate General of Training (National Project Implementation Unit)

Karol Bagh, New Delhi, Dated: 20.05.2020

To

Pay and Accounts Officer, Principal Accounts Office, Ministry of Skill Development and Entrepreneurship Shram Shakti Bhawan, Rafi Marg, New Delhi – 110 001

Subject: Sanction for release of an amount of Rs. 19.47 Cr. to the State of West Bengal for 28 ITIs towards 40% advance of approved ISP funding on signing of PBGA under the World Bank assisted Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)".

Sir,

I am directed to convey the sanction of the President of India to release an amount of **Rs. 19.47 Cr. (Rupees Nineteen Crore Forty Seven Lakh only)** towards 40% advance of approval ISP funding for the 28 ITIs of West Bengal state for incurring the expenditure under the component Result Area 1 (RA-1) on signing of Performance Based Grant Agreement (PBGA) under the project "Skill Strengthening for Industrial Value Enhancement (STRIVE)" with World Bank assistance.

2. The ITIs are eligible for an advance of 40% on signing the PBGA as per Section 3.1.6 – Key Performance Indicators and Fund allocation of the Operations Manual. The detail of the proposed release for 28 ITIs as per eligible expenditure of ISP is tabulated below:-

(Rs in Lakh)

ITI MIS Code	Name of ITI	Approved fund as per ISP	Allocation release 40% advance of approved fund	Break up of Col. 3 (Rs in actual)		
				Gen (74.8%)	SCSP (16.6%)	TSP (8.6%)
1		2	3	8	9	10
GR19000013	Govt Industrial Training Institute, Purulia	190	76	56.85	12.62	6.53
GR19000015	Govt Industrial Training Institute, Tollyganj	240	96	71.81	15.94	8.25
GR19000016	Govt. Industrial Training Institute Raiganj, Uttar Dinajpur	134	53	39.65	8.80	4.55
GR19000022	GOVT Industrial Training Institute Jhargram, Paschim Medinipur	185.5	74	55.36	12.29	6.35
GR19000025	Govt Industrial Training Institute Siliguri, Darjiling	105.65	42	31.42	6.98	3.6



GK19000054	Institute Suri, Birbhum Govt Industrial Training	140	30	41.89	9.3	4.81
GR19000054		140	56	41.89	9.3	4.81
GR19000057	Institute, Hooghly (Sahaganj), Hugli	204.926	81	60.59	13.47	6.94
GR19000158	Mathabhanga Government ITI, Koch Bihar	153	61	45.63	10.13	5.24
GR19000159	Manbazar Government ITI, Purliya	166.3	66	49.37	10.96	5.67
GR19000160	Hili Government ITI College Dakshin Dinajpur	185	74	55.36	12.29	6.35
GR19000166	Nakashipara Government ITI ,Nadia	169.4	67	50.12	11.12	5.76
GR19000178	Khatra Government ITI, Bankura	157.8	63	47.13	10.46	5.41
GR19000194	Tapan Government ITI College, Dakshin Dinajpur	185	74	55.34	12.29	6.37
GR19000198	Sagar Government ITI, South twenty four parganas	165.3	66	49.35	10.96	5.69
GR19000211	BHATAR Government ITI, Barddhaman	165.3	66	49.35	10.96	5.69
GR19000212	Binpur-II Government ITI, Paschim Medinipur	164.2	65	48.62	10.79	5.59
GR19000214	Canning I Government ITI College, South twenty four parganas	185	74	55.36	12.27	6.37
GR19000217	Dinhata Government ITI, Koch Bihar	164.33	65	48.62	10.79	5.59
GU19000147	Salboni Government ITI, Paschim Medinipur	195.7	78	58.35	12.93	6.72
GU19000168	Halisahar Government ITI College, North twenty four paraganas	185	74	55.36	12.27	6.37
GU19000197	Garbeta Government ITI, Paschim medinipur	195	78	58.35	12.93	6.72
PR19000144	Manbhum Pvt ITI, Purliya	185	74	55.34	12.29	6.37
PU19000064	Salboni ITI, Paschim Medinipur	200	80	59.84	13.28	6.88
	·	4882.906	1947	1456.38	323.23	167.39

- 3. The accounts of all grantee institution or organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and audit by NPIU/ SPIU either by its own or through any agency. Whenever the Institution or Organization is called upon to do so. All other terms and conditions for release of funds for the Project will remain unchanged.
- 4. The expenditure is debitable to the Major Head "3601" under the components GEN, SCSP & TSP from the Budget provision during FY 2020-2021 as below:

GEN:

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 101 Central Assistance
- 36 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 36.09.31 Grants-in-Aid-General

SCSP:

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 789 Special component plan for Schedules Castes (Minor Head)
- 19 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 19.09.31 Grants-in-Aid-General

TSP:

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 796 Tribal Area Sub Plan
- 18 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 18.09.31 Grants-in-Aid-General
- 6. The expenditure of the released fund in respect of the World Bank assisted project STRIVE should be in accordance to the guidelines mentioned in the Operations Manual and subject to the following conditions:
 - (i) The grant shall be utilized for the eligible activities mentioned in the Operations Manual for Result Area -1 and no portion of it shall be spent on any other purpose.
 - (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
 - (iii) The conditions mentioned under PBGA should be adhered to during project implementation.
 - (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of ITI/SPIU/State Directorate.
 - (v) All documents must be retained by the ITIs /State Govt. for post review by the World Bank.
 - (vi) Utilization Certificate in Form GFR 12C/12A of GFR 2017, indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
 - (vii) Being first release to the state no U.C. is pending and Utilization Certificate (U.C.) will be due in next F.Y.
 - (viii) The assets created / purchased out by ITIs under this project should be recorded and accounted separately.

7. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide (AS & FA) Dy. No. 227 dated 14.05.2020 & approval of Secretary, MSDE vide FTS No.33444 dated 19.05.2020.

Yours faithfully,

(Sanjay Kumar)
Director (Project)

Copy forwarded for information and necessary action to:

- 1. DDO (Cash), DGT, MSDE, Pusa Complex, Pusa Road, New Delhi.
- 2. Chief Controller of Accounts, MSDE, Room No. 614, Shram Shakti Bhawan, Rafi Marg, New Delhi-
- 3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
- 4. Internal Audit Division, MSDE, Room No. 218, PTI Building, New Delhi.
- 5. The Accountant General, Govt. of West Bengal
- 6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
- 7. The Director , Department of Technical Education, Training & Skill Development, Karigari Bhawan, Plot No. B-7, AA-III, 2nd Floor, Newtown, Rajarhat, Kolkata, West Bengal 700160
- 8. with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
 - (iii) Transfer the amount to IMC account of ITIs with intimation to NPIU.
- 9. Director, Labour, Employment &Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New
- 10. Asst. Director (Budget), Budget Section, DGT, Pusa Complex, MSDE, New Delhi.
- 11. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
- 12. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
- 13. Principal of concerned ITIs at para 2
- 14. Sanction folder, STRIVE

(Parveen Kumar)
DDT/NPIU