

DGT-35(4)/STRIVE-Goa/2019-NPIU
Government of India
Ministry of Skill Development and Entrepreneurship
Directorate General of Training
(National Project Implementation Unit)

Date:24-03-2020

To

Pay and Accounts Officer,
Principal Accounts Office,
Ministry of Skill Development and Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi – 110 001

Subject: Sanction for release of an amount of Rs. 1.50 crore to the State of Goa towards 30% advance on signing PBFA under the World Bank assisted Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)".

Sir,

I am directed to convey the sanction of the President of India to release an amount of **Rs. 1.50 crore (Rupees One Crore Fifty Lakhs only)** towards 30% advance of the fund allocated to the State for incurring the expenditure under the component Result Area 2 (RA-2) - Increased capacities of State Governments on signing of Performance Based Funding Agreement (PBFA) under the project "Skill Strengthening for Industrial Value Enhancement (STRIVE)" with World Bank assistance.

2. The States/UTs are eligible for an advance of 30% on signing the PBFA as per Section 3.2.4 – Allocation of funds of the Operations Manual. The detail of the proposed release is given below:

(Rs. In Crore)

State	Total Funds Allocated under RA-2	30% of Allocated Fund	Funds Released till Date	Remaining Advance out of 30%	Amount to be Released
1	2	3	4	5	6
Goa	5.10	1.53	Nil	0.03	1.50

Component-wise details are as below:

(In Rupees)

State	Funds to be released	GEN (3601.06.101.36 .07.31)	SCPSC (3601.06.789.19 .07.31)	TSP (3601.06.796.18 .07.31)	Total Amount to be Released
1	2	3	4	5	6
Goa	1,50,00,000	1,06,61,000	40,86,000	2,53,000	1,50,00,000

3. The expenditure is debit to the Major Head "3601" under the components GEN, SCPSC & TSP from the Budget provision during FY 2019-2020 as below:

GEN:

3601 Grants-in-Aid to State Governments (Major Head)
 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
 101 Central Assistance
 36 Pradhan Mantri Kaushal Vikas Yojana
 07 Strengthening of Infrastructure for Institutional Training
 36.07.31 Grants-in-Aid-General

SCPSC:

3601 Grants-in-Aid to State Governments (Major Head)
 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
 789 Special component plan for Schedules Castes (Minor Head)
 19 Pradhan Mantri Kaushal Vikas Yojana
 07 Strengthening of Infrastructure for Institutional Training
 19.07.31 Grants-in-Aid-General

TSP:

3601 Grants-in-Aid to State Governments (Major Head)
 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
 796 Tribal Area Sub Plan
 18 Pradhan Mantri Kaushal Vikas Yojana
 07 Strengthening of Infrastructure for Institutional Training
 18.07.31 Grants-in-Aid-General

4. The expenditure of the released fund in respect of the World Bank assisted project STRIVE should be in accordance to the guidelines mentioned in the Operations Manual and subject to the following conditions:

- (i) The grant shall be utilized for the activities mentioned in the Operations Manual for Result Area -2 and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under PBFA should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU/State Directorate.
- (v) All documents must be retained by the State Govt. for post review by the World Bank.
- (vi) Utilization Certificate in Form GFR 12-C of GFR 2017, indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
- (vii) Being first release to the state no U.C. is pending and Utilization Certificate (U.C.) will be due in next F.Y.

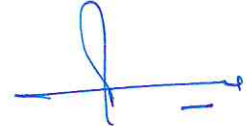
5. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide (AS & FA) Dy. No. 158 dated 17.03.2020 & approval of Secretary, MSDE vide FTS No.16597 dated 19.03.2020

Yours faithfully,

(Sanjay Kumar)
 Director (Project)

Copy forwarded for information and necessary action to:

1. DDO (Cash), DGT, MSDE, Pusa Complex, Pusa Road, New Delhi.
2. Chief Controller of Accounts, MSDE, Room No. 614, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Room No. 218, PTI Building, New Delhi.
5. The Accountant General, Govt. of Goa.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. **Director , Vocational & Industrial Training, 3rd Floor, Shrama Shakti Bhavan, Panaji, Goa – 403001, Government of Goa** with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New Delhi.
9. Asst. Director (Budget), Budget Section, DGT, Pusa Complex, MSDE, New Delhi.
10. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
11. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
12. Sanction folder, STRIVE



(Parveen Kumar)
Dy. Director of Training

