

DGT-35(4)/STRIVE/Gujarat -RA-1/Phase-1/2020-NPIU

Government of India
Ministry of Skill Development and Entrepreneurship
Directorate General of Training
(National Project Implementation Unit)

Karol Bagh, New Delhi,
Dated: 10.09.2020

To

Pay and Accounts Officer,
Principal Accounts Office
Ministry of Skill Development and Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi – 110 001

Subject: Sanction for release of an amount of Rs. 18 Cr. to the State of Gujarat for 30 ITIs towards 40% advance of approved ISP funding on signing PBGA under the World Bank assisted Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)".

Sir,

I am directed to convey the sanction of the President of India to release an amount of **Rs. 18 Cr. (Rupees Eighteen Crore only)** towards 40% advance of approval ISP funding for the 30 ITIs of Gujarat state for incurring the expenditure under the component Result Area 1 (RA-1) on signing of Performance Based Grant Agreement (PBGA) under the project "Skill Strengthening for Industrial Value Enhancement (STRIVE)" with World Bank assistance.

2. The ITIs are eligible for an advance of 40% on signing the PBGA as per Section 3.1.6 – Allocation of funds of the Operations Manual. The detail of the proposed release for 30 ITIs as per eligible expenditure of ISP is tabulated below:-

(Rs in Lakh)

| S.No | ITI MIS Code | Name of ITI | Approved fund as per ISP | Allocation release 40% advance of approved fund | Break up of Col. 4 (Rs in Lakh) | | |
|------|--------------|---|--------------------------|---|---------------------------------|--------------|------------|
| | | | | | Gen (74.8%) | SCSP (16.6%) | TSP (8.6%) |
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 1 | GR24000127 | Govt. ITI VIJAPUR Mahesana | 53.09 | 21 | 15.71 | 3.49 | 1.80 |
| 2 | GR24000132 | GOVT. ITI, VADNAGAR Mahesana | 180 | 72 | 53.86 | 11.95 | 6.19 |
| 3 | GR24000209 | C.V.T.S.S.T. GOVT. ITI, PALANA Kheda | 150.8 | 60 | 44.88 | 9.96 | 5.16 |
| 4 | GR24000211 | SMT M.C.PATEL GOVT. ITI, UTTARSANDA Kheda | 179.23 | 71 | 53.11 | 11.79 | 6.10 |
| 5 | GR24000222 | GOVT. ITI, PADRA Vadodara | 146.1 | 58 | 43.38 | 9.63 | 4.99 |
| 6 | GR24000223 | GOVT. ITI, VAGHODIYA Vadodara | 146.45 | 58 | 43.38 | 9.63 | 4.99 |
| 7 | GR24000411 | GOVT. ITI, DHARAMPUR Valsad | 200 | 80 | 59.84 | 13.28 | 6.88 |
| 8 | GR24000413 | GOVT. ITI, BARDOLI Surat | 156 | 62 | 46.38 | 10.29 | 5.33 |

| | | | | | | | |
|--------------|------------|---|----------------|-------------|----------------|---------------|---------------|
| 9 | GR24000423 | GOVT. ITI, OLPAD Surat | 160 | 64 | 47.87 | 10.62 | 5.51 |
| 10 | GU24000103 | GOVT. ITI, KHEDBRAHMA Sabar Kantha | 78 | 31 | 23.19 | 5.14 | 2.67 |
| 11 | GU24000109 | GOVT. ITI, SARASPUR Ahmadabad | 206 | 82 | 61.34 | 13.61 | 7.05 |
| 12 | GU24000114 | GOVT. ITI, HIMATNAGAR Sabar Kantha | 170 | 68 | 50.86 | 11.29 | 5.85 |
| 13 | GU24000121 | GOVT. ITI, PATAN | 173 | 69 | 51.61 | 11.46 | 5.93 |
| 14 | GU24000130 | GOVT. ITI (W), IDAR (WOMEN), Sabar Kantha | 107 | 42 | 31.42 | 6.97 | 3.61 |
| 15 | GU24000303 | GOVT. ITI, JAMNAGAR | 210 | 84 | 62.83 | 13.94 | 7.23 |
| 16 | GU24000307 | GOVT. ITI, GANDHIDHAM Kutch | 166 | 66 | 49.37 | 10.96 | 5.67 |
| 17 | GU24000323 | GOVT. ITI, DHORAJI Rajkot | 122 | 48 | 35.90 | 7.97 | 4.13 |
| 18 | GU24000329 | GOVT. ITI, BHUJ Kutch | 165 | 66 | 49.36 | 10.96 | 5.68 |
| 19 | GU24000406 | GOVT. ITI, MANDVI (SURAT) | 188 | 75 | 56.10 | 12.45 | 6.45 |
| 20 | GU24000420 | GOVT. ITI, VALOD Tapi | 187.75 | 75 | 56.10 | 12.45 | 6.45 |
| 21 | GU24000429 | GOVT. ITI (WOMEN), VALSAD | 150 | 60 | 44.88 | 9.96 | 5.16 |
| 22 | GU24000460 | WOMEN GOVT. ITI, SACHIN (WOMEN) Surat | 110.95 | 44 | 32.92 | 7.30 | 3.78 |
| 23 | GU24008040 | MEHSANA Government ITI Mehsana | 148 | 59 | 44.13 | 9.79 | 5.08 |
| 24 | GU24008048 | INDUSTRIALTRAINING INSTITUTE JAMNAGAR CITY(MAHILA) | 96.85 | 38 | 28.42 | 6.31 | 3.27 |
| 25 | PR24000508 | SHETH SHRI R.V.RAVAL PRIVATE ITI, GIA GOZARIA Mahesana | 142.8 | 57 | 42.64 | 9.46 | 4.90 |
| 26 | PR24000542 | RAJKRUPA EDUCATION TRUSHT PRIVATE ITI, GIA BHILODA (Grant In Aid), Sabar Kantha | 91 | 36 | 26.92 | 5.98 | 3.10 |
| 27 | PR24000616 | C.K.PATEL TECHNICAL INSTITUTE PRIVATE ITI, GIA NAR (Grant In Aid) Anand | 166.2 | 66 | 49.37 | 10.96 | 5.67 |
| 28 | PR24000805 | SMT.B.H.SHAH(KARJANWAL A) I.T.I.(P) Surat | 185.2 | 74 | 55.35 | 12.29 | 6.36 |
| 29 | PR24005130 | SHRI K.V.PATEL INDUSTRIAL TRAINING CHANSMA PRIVAT Surat | 114.9 | 45 | 33.66 | 7.47 | 3.87 |
| 30 | PU24000656 | SHRI RAMKRISHNA SEVA MANDAL SANCHALIT ANAND PRIVATE ITI, Anand | 173.5 | 69 | 51.62 | 11.45 | 5.93 |
| Total | | | 4526.82 | 1800 | 1346.40 | 298.81 | 154.79 |

3. The accounts of all grantee institution or organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and audit by NPIU/ DGT/ MSDE/ SPIU either by its own or through any agency. Whenever the Institution or Organization is called upon to do so. All other terms and conditions for release of funds for the Project will remain unchanged.

4. The expenditure is debitable to the Major Head "3601" under the components GEN, SCSP & TSP from the Budget provision during FY 2020-2021 as below:

GEN:

3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
101 Central Assistance
36 Pradhan Mantri Kaushal Vikas Yojana
09 Skill Strengthening for Industrial Value Enhancements
36.09.31 Grants-in-Aid-General

SCSP:

3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
~~789~~ Special component plan for Schedules Castes (Minor Head)
19 Pradhan Mantri Kaushal Vikas Yojana
09 Skill Strengthening for Industrial Value Enhancements
19.09.31 Grants-in-Aid-General

TSP:

3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
~~796~~ Tribal Area Sub Plan
18 Pradhan Mantri Kaushal Vikas Yojana
09 Skill Strengthening for Industrial Value Enhancements
18.09.31 Grants-in-Aid-General

5. The expenditure of the released fund in respect of the World Bank assisted project STRIVE should be in accordance to the guidelines mentioned in the Operations Manual and subject to the following conditions:

- (i) The grant shall be utilized for the eligible activities mentioned in the Operations Manual for Result Area -1 and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under PBGA should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU/State Directorate.
- (v) All documents must be retained by the ITIs /State Govt. for post review by the World Bank.
- (vi) Utilization Certificate in Form GFR 12C/12A of GFR 2017, indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
- (vii) Being first release to the state no U.C. is pending and Utilization Certificate (U.C.) will be due in next F.Y.
- (viii) The assets created / purchased out by it is under this project should be recorded and accounted separately.

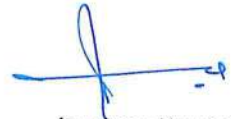
6. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide (AS & FA) Dy. No. 36081 dated 08.09.2020 & approval of Secretary, MSDE vide FTS No.36081 dated 09.09.2020.

Yours faithfully,


(Sanjay Kumar)
Director (Project)

Copy forwarded for information and necessary action to:

1. DDO (Cash), DGT, MSDE, Pusa Complex, Pusa Road, New Delhi.
2. Chief Controller of Accounts, MSDE, Room No. 614, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Room No. 218, PTI Building, New Delhi.
5. The Accountant General, Govt. of Gujarat.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. The Director, Directorate of Employment & Training, Block No. 1, 3rd Floor, Dr. Jivraj Mehta Bhawan, Gandhi Nagar -382010 with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
 - (iii) Transfer the amount to IMC account of ITIs with intimation to NPIU
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New Delhi.
9. Dy. Director (Budget), Budget Section, DGT, Pusa Complex, MSDE, New Delhi.
10. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
11. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
12. Principal of concerned ITIs at para 2
13. Sanction folder, STRIVE


(Parveen Kumar)
DDT/NPIU