

DGT-35(4)/STRIVE/Karnataka-RA-1/Phase-1/2020-NPIU.
 Government of India
 Ministry of Skill Development and Entrepreneurship
 Directorate General of Training
 (National Project Implementation Unit)

Karol Bagh, New Delhi,
 Dated: 07.08.2020

To

Pay and Accounts Officer,
 Principal Accounts Office,
 Ministry of Skill Development and Entrepreneurship
 Shram Shakti Bhawan, Rafi Marg,
 New Delhi – 110 001

Subject: Sanction for release of an amount of Rs. 11.80 Cr. to the State of Karnataka for 20 ITIs towards 40% advance of approved ISP funding on signing of PBGA under the World Bank assisted Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)".

Sir,

I am directed to convey the sanction of the President of India to release an amount of **Rs. 11.80 Cr. (Rupees Eleven Crore Eighty Lakh only)** towards 40% advance of approval ISP funding for the 20 ITIs of Karnataka state for incurring the expenditure under the component Result Area 1 (RA-1) on signing of Performance Based Grant Agreement (PBGA) under the project "Skill Strengthening for Industrial Value Enhancement (STRIVE)" with World Bank assistance.

2. The ITIs are eligible for an advance of 40% on signing the PBGA as per Section 3.1.6 – Key Performance Indicators and Fund allocation of the Operations Manual. The detail of the proposed release for 20 ITIs as per eligible expenditure of ISP is tabulated below :- **(Rs in Lakh)**

ITI MIS Code	Name of ITI	Approved fund as per ISP	Allocation release 40% advance of approved fund	Break up of Col. 4 (Rs in lakh)		
				Gen (74.8%)	SCSP (16.6%)	TSP (8.6%)
1	2	3	4	5	6	7
GR29000206	Govt. ITI(W), Gundlupet	147.5	59	44.13	9.80	5.07
GR29000211	Govt ITI Kukanoor	175	70	52.36	11.62	6.02
GR29000226	Govt ITI for Women Tiptur	85	34	25.44	5.64	2.92
GR29000400	Government ITI, Maddur	149.9	59	44.13	9.80	5.07
GR29000470	Govt. ITI, H.D.Kote	130.5	52	38.90	8.63	4.47
GR29000472	Govt ITI Bilagi	147.5	59	44.14	9.79	5.07
GR29000925	Govt. ITI, Beguru	150	60	44.88	9.96	5.16
GU29000044	Govt. ITI (Men),Mangalore	220	88	65.82	14.61	7.57
GU29000045	Govt ITI (Men) Udyambagh, Belgaum	200	80	59.84	13.28	6.88
GU29000053	Government ITI , N R Mohalla Mysore-07	196.6	78	58.34	12.95	6.71
GU29000065	Govt ITI, Chikmagalur	46.75	18	13.46	2.99	1.55
GU29000066	Govt ITI, Mandya	147.5	59	44.14	9.78	5.08
GU29000154	Government ITI for (Women) Belgaum	147.5	59	44.14	9.80	5.06
GU29000158	Govt ITI, Malavalli	150	60	44.88	9.96	5.16
GU29000214	Govt Industrail Training Centre for Women Hosur Road Bengaluru	138	55	41.14	9.13	4.73
GU29000242	Govt ITI (W) Bagalkot	150	60	44.88	9.96	5.16

GU29000255	Govt ITI for Women, Mangalore	147.5	59	44.13	9.79	5.08
GU29000317	Government ITI, Pandavap	110	44	32.91	7.31	3.78
GU29000428	Govt ITI Manipal, Udupi	118	47	35.16	7.80	4.04
PR29000170	Sri Dharmasthala Manjunatheshwara ITI Dakshin Kannad	200	80	59.84	13.28	6.88
Total		2957.25	1180	882.66	195.88	101.46

3. The accounts of all grantee institution or organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and audit by NPIU/ SPIU either by its own or through any agency. Whenever the Institution or Organization is called upon to do so. All other terms and conditions for release of funds for the Project will remain unchanged.

4. The expenditure is debit to the Major Head "3601" under the components GEN, SCSP & TSP from the Budget provision during FY 2020-2021 as below:

GEN:

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 101 Central Assistance
- 36 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 36.09.31 Grants-in-Aid-General

SCSP:

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 789 Special component plan for Schedules Castes (Minor Head)
- 19 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 19.09.31 Grants-in-Aid-General

TSP:

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 796 Tribal Area Sub Plan
- 18 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 18.09.31 Grants-in-Aid-General


5. The expenditure of the released fund in respect of the World Bank assisted project STRIVE should be in accordance to the guidelines mentioned in the Operations Manual and subject to the following conditions:

- (i) The grant shall be utilized for the eligible activities mentioned in the Operations Manual for Result Area -1 and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under PBGA should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of ITI/SPIU/State Directorate.
- (v) All documents must be retained by the ITIs /State Govt. for post review by the World Bank.

- (vi) Utilization Certificate in Form GFR 12C/12A of GFR 2017, indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
- (vii) Being first release to the state no U.C. is pending and Utilization Certificate (U.C.) will be due in next F.Y.
- (viii) The assets created / purchased out by ITIs under this project should be recorded and accounted separately.

6. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide (AS & FA) Dy. No. 224 dated 12.05.2020& approval of Secretary, MSDE vide E. file No. 33461 dated 05.08.2020.

Yours faithfully,


(Sanjay Kumar)
Director (Project)

Copy forwarded for information and necessary action to:

1. DDO (Cash), DGT, MSDE, Pusa Complex, Pusa Road, New Delhi.
2. Chief Controller of Accounts, MSDE, Room No. 614, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Room No. 218, PTI Building, New Delhi.
5. The Accountant General, Govt. of Karnataka
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. The Director, Directorate of Industrial Training & Employment, "Kaushalya Bhawan", Dairy Circle, Bannerghatta road, Bangalore - 560 029. with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
 - (iii) Transfer the amount to IMC account of ITIs with intimation to NPIU.
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New Delhi.
9. Dy. Director (Budget), Budget Section, DGT, Pusa Complex, MSDE, New Delhi.
10. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
11. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
12. Principal of concerned ITIs at para 2
13. Sanction folder, STRIVE


(Parveen Kumar)
DDT/NPIU

