

## DGT-35(4)/STRIVE/Maharashtra-RA-1/Phase-1/2020-NPIU.

Government of India  
Ministry of Skill Development and Entrepreneurship  
Directorate General of Training  
(National Project Implementation Unit)

Karol Bagh, New Delhi,  
Dated: 08.10.2020

To

Pay and Accounts Officer,  
Principal Accounts Office,  
Ministry of Skill Development and Entrepreneurship  
Shram Shakti Bhawan, Rafi Marg,  
New Delhi – 110 001

**Subject: Sanction for release of an amount of Rs. 32.99 Cr. to the State of Maharashtra for 38 ITIs towards 40% advance of approved ISP funding on signing of PBGA under the World Bank assisted Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)".**

Sir,

I am directed to convey the sanction of the President of India to release an amount of Rs. 32.99 Cr. (Rupees Thirty Two Crore Ninety Nine Lakh only) towards 40% advance of approval ISP funding for the 38 ITIs of Maharashtra state for incurring the expenditure under the component Result Area 1 (RA-1) on signing of Performance Based Grant Agreement (PBGA) under the project "Skill Strengthening for Industrial Value Enhancement (STRIVE)" with World Bank assistance.

2. The ITIs are eligible for an advance of 40% on signing the PBGA as per Section 3.1.6 – Key Performance Indicators and Fund allocation of the Operations Manual. The detail of the proposed release for 38 ITIs as per eligible expenditure of ISP is tabulated below:-

(Rs. In Lakh)

S. No.	NCVT MIS Code	ITI Name	Approved fund as per ISP	Allocation release 40% advance of approved fund	Break up of Col. 3 (Rs in actual)		
					Gen (78.83%)	SCSP (11.83%)	TSP (9.34%)
1	GR27000010	Govt. ITI, Nanded, Dist: Nanded	205.5	R/o 82	64.64	9.7	7.66
2	GR27000012	Govt. ITI, Akola, Dist: Akola	250	100	78.83	11.83	9.34
3	GR27000013	Govt. ITI, Amravati, Dist: Amravati	237	R/o 94	74.1	11.12	8.78
4	GR27000019	Govt. ITI, Karad, Dist: Satara	250	100	78.83	11.83	9.34
5	GR27000022	Govt. ITI te, Solapur, Dist: Solapur	250	100	78.83	11.83	9.34
6	GR27000023	Govt. ITI, Ahmednagar, Dist: Ahmednagar	226	R/o 90	70.95	10.65	8.4
7	GR27000024	Govt. ITI, Nashik, Dist: Nashik	238.99	R/o 95	74.89	11.24	8.87
8	GR27000027	Govt. ITI, Pulgaon, Dist: Wardha	195	78	61.48	9.23	7.29
9	GR27000030	Govt. ITI, Latur, Dist: Latur	234	R/o 93	73.31	11	8.69
10	GR27000036	Govt. ITI, Parbhani, Dist: Parbhani	241	R/o 96	75.68	11.36	8.96

11	GR27000062	Govt. ITI, Jalna, Dist: Jalna	249.8	R/o 99	78.04	11.71	9.25
12	GR27000063	Govt. ITI (Adivasi), Dindori, Dist: Nashik	187.1	R/o 74	58.34	8.75	6.91
13	GR27000080	Govt. ITI, Buldana, Dist: Buldhana	179.5	R/o 71	55.97	8.4	6.63
14	GR27000084	Govt. ITI (Adivasi), Gadchiroli, Dist: Gadchiroli	250	100	78.83	11.83	9.34
15	GR27000135	Govt. ITI, Gadhinglaj, Dist: Kolhapur	200	80	63.06	9.46	7.48
16	GR27000143	Govt. ITI, Nilanga, Dist: Latur	184	R/o 73	57.55	8.64	6.81
17	GR27000445	Govt. ITI, Butibori, Dist: Nagpur	197	R/o 78	61.49	9.23	7.28
18	GR27000701	Govt. ITI (Adivasi), Deola, Dist: Nashik	143.3	R/o 57	44.93	6.74	5.33
19	GU27000009	Govt. ITI, Pune, Dist: Pune	250	100	78.83	11.83	9.34
20	GU27000014	Govt. ITI, Dhule, Dist: Dhule	250	100	78.83	11.83	9.34
21	GU27000015	Govt. ITI, Jalgaon, Dist: Jalgaon	241	R/o 96	75.68	11.36	8.96
22	GU27000018	Govt. ITI, Satara, Dist: Satara	250	100	78.83	11.83	9.34
23	GU27000021	Govt. ITI, Kolhapur, Dist: Kolhapur	250	100	78.83	11.83	9.34
24	GU27000029	Govt. ITI, Sangli, Dist: Sangli	238	R/o 95	74.89	11.24	8.87
25	GU27000031	Govt. ITI, Beed, Dist: Beed	247	R/o 98	77.25	11.59	9.16
26	GU27000037	Govt. ITI, Yavatmal, Dist: Yavatmal	215	86	67.79	10.17	8.04
27	GU27000040	Govt. ITI, Thane, Dist: Thane	250	100	78.83	11.83	9.34
28	GU27000041	Govt. ITI, Ambernath	245	98	77.25	11.59	9.16
29	GU27000050	Govt. ITI, Mulund, Dist: Mumbai Sahar	226	R/o 90	70.95	10.65	8.4
30	GU27000066	Govt. ITI, Pimpri Chinchwad, Dist: Pune	250	100	78.83	11.83	9.34
31	GU27000078	Govt. ITI, Wardha, Dist: Wardha	195	78	61.49	9.23	7.28
32	GU27000151	Govt. ITI (Woman), Nagpur, Dist: Nagpur	195	78	61.49	9.23	7.28
33	GU27000230	Govt. ITI (Woman), Thane, Dist: Thane	189	R/o 75	59.12	8.87	7.01
34	GU27000307	Govt. ITI, Washim, Dist: Washim	191	R/o 76	59.91	8.99	7.1
35	PR27000187	Late, G. S. Varade Private Industrial Training Institute	200	80	63.06	9.46	7.48
36	PR27000247	Jamia Private Industrial Training Institute	140	56	44.14	6.62	5.24
37	PR27000497	Shirdi Sai Rural Institute's ITI	200	80	63.06	9.46	7.48
38	PR27000521	Hindi Seva Mandalache, Shri Sant Gadge Baba Private ITI, Bhusawal.	134	R/o 53	41.78	6.27	4.95
			<b>8274.19</b>	<b>3299</b>	<b>2600.59</b>	<b>390.26</b>	<b>308.15</b>

3. The accounts of all grantee institution or organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the revision of CAG(DPC) Act 1971 and audit by NPIU/ SPIU either by its own or through any agency. Whenever the Institution or Organization is called upon to do so. All other terms and conditions for release of funds for the Project will remain unchanged.



4. The expenditure is debitable to the Major Head "3601" under the components GEN, SCSP & TSP from the Budget provision during FY 2020-2021 as below:

**GEN:**

3601 Grants-in-Aid to State Governments (Major Head)  
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)  
101 Central Assistance  
36 Pradhan Mantri Kaushal Vikas Yojana  
09 Skill Strengthening for Industrial Value Enhancements  
36.09.31 Grants-in-Aid-General

**SCSP:**

3601 Grants-in-Aid to State Governments (Major Head)  
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)  
789 Special component plan for Schedules Castes (Minor Head)  
19 Pradhan Mantri Kaushal Vikas Yojana  
09 Skill Strengthening for Industrial Value Enhancements  
19.09.31 Grants-in-Aid-General

**TSP:**

3601 Grants-in-Aid to State Governments (Major Head)  
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)  
796 Tribal Area Sub Plan  
18 Pradhan Mantri Kaushal Vikas Yojana  
09 Skill Strengthening for Industrial Value Enhancements  
18.09.31 Grants-in-Aid-General

6. The expenditure of the released fund in respect of the World Bank assisted project STRIVE should be in accordance to the guidelines mentioned in the Operations Manual and subject to the following conditions:

- (i) The grant shall be utilized for the eligible activities mentioned in the Operations Manual for Result Area -1 and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under PBGA should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of ITI/SPIU/State Directorate.
- (v) All documents must be retained by the ITIs /State Govt. for post review by the World Bank.
- (vi) Utilization Certificate in Form GFR 12C/12A of GFR 2017, indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
- (vii) Being first release to the state no U.C. is pending and Utilization Certificate (U.C.) will be due in next F.Y.
- (viii) The assets created / purchased out by ITIs under this project should be recorded and accounted separately.

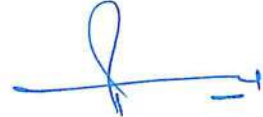
7. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide (AS & FA) e-file No. No. 35312 dated 27.08.2020 & approval of Secretary, MSDE dated 01.09.2020.

Yours faithfully,

  
(Sanjay Kumar)  
Director (Project)

**Copy forwarded for information and necessary action to:**

1. DDO (Cash), DGT, MSDE, Pusa Complex, Pusa Road, New Delhi.
2. Chief Controller of Accounts, MSDE, Room No. 614, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Room No. 218, PTI Building, New Delhi.
5. The Accountant General, Govt. of Maharashtra
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. The Director , Directorate of Vocational Education & Training, 3, Mahapalika Marg, opp. Metro Cinema, Dhobi Talao, Chhatrapati Shivaji Terminus Area, Fort, Mumbai, Maharashtra 400001
  - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
  - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
  - (iii) Transfer the amount to IMC account of ITIs with intimation to NPIU.
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New Delhi.
9. Dy. Director (Budget), Budget Section, DGT, Pusa Complex, MSDE, New Delhi.
10. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
11. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
12. Principal of concerned ITIs at para 2
13. Sanction folder, STRIVE



**(Parveen Kumar)**  
**DDT/NPIU**