

DGT-35(4)/STRIVE-Mizoram/2019-NPIU
 Government of India
 Ministry of Skill Development and Entrepreneurship
 Directorate General of Training
 (National Project Implementation Unit)

Date: 16-07-2020

To

Pay and Accounts Officer,
 Principal Accounts Office,
 Ministry of Skill Development and Entrepreneurship
 Shram Shakti Bhavan, Rafi Marg,
 New Delhi – 110 001

Subject: Sanction for release of an amount of Rs. 0.06 Crore to the State of Mizoram towards 30% advance on signing of PBFA under the World Bank assisted Project “Skills Strengthening for Industrial Value Enhancement (STRIVE)”.

Sir,

I am directed to convey the sanction of the President of India to release an amount of **Rs.0.06 Crore (Rupees Six Lakhs only)** towards 30% advance of the fund allocated to the State for incurring the expenditure under the component Result Area 2 (RA-2) - Increased capacities of State Governments on signing of Performance Based Funding Agreement (PBFA) under the project “Skill Strengthening for Industrial Value Enhancement (STRIVE)” with World Bank assistance.

2. The States/UTs are eligible for an advance of 30% on signing the PBFA as per Section 3.2.4 – Allocation of funds of the Operations Manual. The detail of the proposed release is given below:

(Rs. In Crore)

State	Total Funds Allocated under RA-2	30% of Allocated Fund	Funds released till date	Remaining funds	Amount to be Released
1	2	3	4	6	7
Mizoram	2.60	0.78	0.72	Nil	0.06

Component-wise details are as below:

(Rs. In Actuals)

State	Funds to be released	GEN (3601.06.101.3 6.09.31)	SCPSC (16.6%) (3601.06.789.1 9.09.31)	TSP (8.6%) (3601.06.796. 18.09.31)	Total Amount to be Released
1	2	3	4	5	6
Mizoram	6,00,000	4,48,800	99,600	51,600	6,00,000

3. The expenditure is debitable to the Major Head "3601" under the components GEN, SCSP & TSP from the Budget provision under Grant No. 91 – MSDE during FY 2020-2021 as below:

GEN:

3601 Grants-in-Aid to State Governments (Major Head)
 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
 101 Central Assistance
 36 Pradhan Mantri Kaushal Vikas Yojana
 09 Skill Strengthening for Industrial Value Enhancements
 36.09.31 Grants-in-Aid-General

SCSP:

3601 Grants-in-Aid to State Governments (Major Head)
 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
 789 Special component plan for Schedules Castes (Minor Head)
 19 Pradhan Mantri Kaushal Vikas Yojana
 09 Skill Strengthening for Industrial Value Enhancements
 19.09.31 Grants-in-Aid-General

TSP:

3601 Grants-in-Aid to State Governments (Major Head)
 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
 796 Tribal Area Sub Plan
 18 Pradhan Mantri Kaushal Vikas Yojana
 09 Skill Strengthening for Industrial Value Enhancements
 18.09.31 Grants-in-Aid-General

4. The expenditure of the released fund in respect of the World Bank assisted project STRIVE should be in accordance to the guidelines mentioned in the Operations Manual and subject to the following conditions:

- (i) The grant shall be utilized for the activities mentioned in the Operations Manual for Result Area -2 and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under PBFA should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU/State Directorate.
- (v) All documents must be retained by the State Govt. for post review by the World Bank.
- (vi) Balance fund being released to the state and Utilization Certificate (U.C.) will be due in next F.Y.


5. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide AS & FA Dy. No. E FTS 15003 dated 03.07.2020 and approval of Secretary, MSDE vide FTS No. E 15003 dated 06.07.2020.

Yours faithfully,

(Sanjay Kumar)
 Director (Project)

Copy forwarded for information and necessary action to:

1. DDO (Cash), DGT, MSDE, Pusa Campus, Karol Bagh, New Delhi.
2. Chief Controller of Accounts, MSDE, Shastri Bhawan, New Delhi.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Shram Shakti Bhawan, New Delhi
5. The Accountant General, Govt. of Mizoram.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. **Director, Department of Labour, Employment & Industrial Training, Mizoram, Aizwal-796001** with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
8. Director, Labour, Employment & Man Power (LEM) Division, NitiAayog, Yojana Bhavan, New Delhi.
9. Asst. Director (Budget), Budget Section, DGT, Kaushal Bhawan, MSDE, New Delhi.
10. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
11. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
12. Sanction folder, STRIVE


(Chitra)
Training officer

