

No.DGET-35(1)/SPIU/Punjab-Haryana/2007- NPIU (Pt.)

Government of India
Ministry Skill Development and Entrepreneurship
Directorate General of Training
(National Project Implementation Unit)

Dated: 27th March, 2019

To

Pay and Accounts Officer,
Principal Accounts Office,
Ministry of Skill Development & Entrepreneurship,
Shram Shakti Bhawan, Rafi Marg,
New Delhi -110001

Subject: Sanction for release of funds for expenditure for SPIU in Haryana under the Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)" with the World Bank assistance.

Sir,

I am directed to convey the sanction of the President of India to incur an expenditure not exceeding **Rs. 5,14,170/- (Rupees Five Lakh Fourteen Thousand One Hundred Seventy only)** towards lump sum pay of the staff working in the State Project Implementation Unit (SPIU) in the State of Haryana for the period October, 2018 to February, 2019 under the Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)" with the World Bank assistance.

2. The details of the lump sum pay of the staff in SPIU of Haryana State is as given below:

(i)	Project Associate (1)	Rs. 22809 x 1 x 5	= 114045
(ii)	Project Assistant (3)	Rs. 18575 x 3 x 5	= 278625
(iii)	DEO (2)	Rs. 17550 x 2 x 5	= 175500
	TOTAL	Rs. 568170	
	Unspent Balance	Rs. 54000	
	Amount to be released	Rs. 514170	(568170 – 54000)

(Rs. in Lakh)

Central Share already released upto 30.09.2018 Under VTIP	Central Share utilized Under VTIP	Balance Central Share with State	Approved Central Share for SPIU from Oct. 2018 to February 2019	Release of central share from Oct. 2018 to February 2019 (d - c)
a	b	c	d	e
128.8600	128.3200	0.5400	5.6817	5.1417

Component-wise details are as below:

(Figures in Rupees)

State	Funds to be released	GEN (3601.06.101. 36.04.31)	SCPSC (3601.06.789. 19.04.31)	TSP (3601.06.796. 18.04.31)	Total Amount to be Released
1	2	3	4	5	6
Haryana	5,14,170	3,00,000	NIL	2,14,170	5,14,170

3. The expenditure is debitable to the Major Head "3601" under the components GEN, SCPSC & TSP from the Budget provision under Grant No. 88 – MSDE during FY 2018-2019 as below:

GEN:

3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
101 Central Assistance
36 Pradhan Mantri Kaushal Vikas Yojana
04 Apprenticeship & Training
36.04.31 Grants-in-Aid-General

SCPSC:

3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
789 Special Component Plan for Scheduled Caste
19 Pradhan Mantri Kaushal Vikas Yojana
04 Apprenticeship & Training
19.04.31 Grants-in-Aid-General

TSP:

3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
796 Tribal Area Sub Plan
18 Pradhan Mantri Kaushal Vikas Yojana
04 Apprenticeship & Training
18.04.31 Grants-in-Aid-General

4. The release of above mentioned Central fund in respect of the said scheme is subject to the guidelines mentioned in the Operational Manual, Procurement Section and Financial Management Section along with the following conditions:

- (i) The grant shall be utilized for the purpose mentioned above for SPIU and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under "Memorandum of Understanding" (MoU) should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU/State Directorate.
- (v) All documents must be retained by the State Govt. for post review by the World Bank.
- (vi) Utilization Certificate in Form GFR 12-C indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
- (vii) Annual Audited Financial Statements of the project should be submitted within 4 months after the end of each fiscal year.

5. State of Haryana, vide letter no. P-1/SPIU/Salary/STRIVE/4556 dated 14.02.2019 has confirmed utilization of central share of Rs. 6.62 Lakh out of Rs. 7.16 Lakh released to them prior to the fund being released now. (Copy of U/c attached).

6. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide Dy. No. 1940/US/Fin dated 26.03.2019.

Yours faithfully,


(Sathya Shankar B.P.)
Director(Admn)/HOO

Copy forwarded for information and necessary action to:

1. DDO (Cash), DGT, MSDE, Pusa Campus, Karol Bagh, New Delhi.
2. Chief Controller of Accounts, MSDE, Shastri Bhawan, New Delhi.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Shram Shakti Bhawan, New Delhi
5. The Accountant General, Govt. of Haryana, Chandigarh.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. **Director, Technical Education, Government of Haryana** with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New Delhi.
9. Director (Projects), DGT, Kaushal Bhawan, New Delhi.
10. Asst. Director (Budget), Budget Section, DGT, Kaushal Bhawan, MSDE, New Delhi.
11. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
12. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
13. Sanction folder, STRIVE


(V.K. Saksena)
Dy. Director (NPIU)

