



Revised Implementation Manual

For

Centrally Sponsored Scheme

”Skill Development in 47 districts affected by Left Wing Extremism”

Earlier known as

”Skill Development in 34 districts affected by Left Wing Extremism”

DIRECTORATE GENERAL OF TRAINING

MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

November, 2016

No. DGT –
GOVERNMENT OF INDIA
Ministry of Skill Development and Entrepreneurship

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1. Revised Title

The Scheme will be known as

“Skill Development in 47 districts affected by Left Wing Extremism”

2. Revised cost: Rs. 407.85 crore as per the following table:

Sl.	Component	Originally approved cost	Latest approved cost	Approved by SFC	Variation (+/-)
1	Establishment of 20 ITIs @ Rs. 532.60 lakh per ITI and 68 SDCs @ Rs. 50 lakh per SDC	14052.00	14052.00	14052.00	0.00
2	Establishment of 14 ITIs @ Rs. 734.60 lakh per ITI which are yet to be started	7456.40	7456.40	10284.40	2828.00
3	Establishment of 13 ITIs @ Rs. 734.60 lakh per ITI	0.00		9549.80	9549.80
4	Skill Training of 5340 youth (34 existing covered districts)	1512.46	1841.00	1841.00	0.00
5	Monitoring Unit at Central Level	106.02	610.00	153.00	-457.00
6	Skill gap survey at 47 districts of 9 States	0.00	204.00	204.00	0.00
7	One time grant @ Rs. 100.00 lakh per ITI to the IMCs to 47 ITIs	0.00	0.00	4700.00	4700.00
	Total	23126.88	24163.40	40784.20	16620.80

3. Revised Components

- (i) Skill training programmes (in long term & short term and instructor training courses) for 5340 youth in existing Government institutes for 34 pre-revised districts. This component has been dropped.
- (ii) Creation of Infrastructure for:-
 - a) 47 Industrial Training Institutes (ITIs) in covered 47 districts.
 - b) 68 Skill Development Centers (SDCs) in 34 districts.
- (iii) Skill gap survey in all the 47 districts.
- (iv) Funding monitoring cell at Central level.
- (v) Funding Institute Management Committee (IMC) in each ITI.

4. Details under each component along with expenses.

A. Skill training programmes (in long term & short term and instructor training courses) for youth in existing Government institutes will be conducted. It is proposed to train 5340 trainees (1000 in long term courses, 4000 in short term courses and 340 in instructor training courses) with 100% central funding.

This component has been dropped in revised scheme.

B. Infrastructure will be created by way of setting up of:

- (i) Total 47 ITIs. Out of the 47 ITIs, enhanced cost will be provided for 27 ITIs. (13 newly added ITIs + 14 pre revised ITIs, constructions of which are yet to be started). The detailed break up is given below:

Sl.	Activity	Rate		Cost for one ITI (Rs. in Lakh)		Cost of 27 ITIs @ Rs. 734.6 lakh (Rs. in Lakh)	Cost of 27 ITIs @ Rs. 532.60 lakh (Rs. in Lakh)
		Previous	Revised	Previous	Revised		
1	Construction cost of Building (For area 1500 SQ Mts.)	@Rs 15840*per Sq Mt.	@Rs 24440*per Sq Mt.	237.60	366.60	9898.20	4752.00
2	Machinery, Equipment & Furniture (For 5 Trades)	@Rs32 Lakh/trade	@Rs32 Lakh/trade	160.00	160.00	4320.00	3200.00
3	Hostel Building (for 100 seats/50 Rooms, area required 850 Sq.Mts.)	@Rs15840*per Sq Mt.	@Rs24440*per Sq Mt.	135.00	208.00	5616.00	2700.00
		Sub-Total		532.60	734.60	19834.20	10652.00
		Total for 47 ITIs					30486.20
Say Rs. 304.86 crore							

* As per Plinth Area Rate (PAR) of CPWD Delhi schedule of rates with cost index of 104.

(ii) Total 68 SDCs @ Rs. 50 lakh per SDC. These SDCs will conduct short term training programmes mainly for women. It has been envisaged to set up one ITI and Two SDCs in each of the identified 34 LWE districts already covered under the scheme. Construction of SDCs are not covered in the additional 13 districts taken up in the revised scheme. The detailed break up is given in existing Manual. Construction of SDC will be supported for which, States have obtained administrative approval. Total cost of this component will be Rs. 34.00 crore.

C. Skill gap survey will be conducted by the Central Monitoring unit in all the covered 47 districts. Total estimated cost will be Rs. 2.04 crore.

D. For better industry linkage, Institute Management Committee (IMC) to be formed with the chairman from industry to run each ITI, and each IMC will be provided with Rs. 1.00 crore with 100% central assistance. Total cost of this component will be Rs. 47.00 crore. Guidelines relating to the scheme 1396 will be followed as revised in time to time.

E. For assisting Project Management Unit at the Central level, following staff on contract basis will be continued to be engaged:

Sl	Designation	No of posts
1.	Data Entry Operator (DEO)	2
2.	Multi-Tasking Staff (MTS)	1
	TOTAL	3

Cost of monitoring cell has been estimated as Rs. Rs. 1.53 crore

5. Revised Extent and Coverage

Earlier, the scheme was envisaged for the 34 districts of 9 states. The revised scheme covers 47 districts in 10 States up to 31st March, 2019. The State-wise details of the districts covered are given below:

Sl	States	No. of Dist.	Name of dist. (covered earlier)	Districts added in revised scheme
1	Andhra Pradesh	1	-	Vishakhapatnam
2	Telangana	1	Khammam	
3	Bihar	9	Jamui, Gaya, Aurangabad, Rohtas, Jehanabad, Arwal	Muzzafarpur, Banka and Nawada
4	Chhattisgarh	9	Dantewada, Bastar, Kanker, Surguja, Rajnandgaon, Bijapur, Narayanpur	Sukma and Kondagaon
5	Jharkhand	16	Chatra, West Singhbhum, Palamau, Garhwa, East Singhbhum, Bokaro, Lohardaga, Gumla, Latehar, Hazaribagh	Girdih, Khunti, Ranchi, Dumka, Ramgarh and Simdega
6	Madhya Pradesh	1	Balaghat	
7	Maharashtra	2	Gadchiroli K, Gondia	
8	Orissa	6	Gajapati, Malkangiri, Rayagada, Deogarh, Sambalpur	Koraput
9	Uttar Pradesh	1	Sonebhadra	
10	West Bengal	1	Paschim Midnapur (Lalgarh Area)	
	Total	47	(Total 34)	(Total 13)

6. Revised Funding Pattern

This is a centrally sponsored Scheme. Central assistance will be 75% and respective State Governments have to contribute 25% of the cost of ITIs & SDCs. Other cost under the scheme will be provided 100% by central Government.

7. Condition for implementations

- a. States will implement the project.
- b. States will provide land for ITIs and SDCs free of cost.
- c. States will provide 25% of fixed cost of ITIs & SDCs
- d. Central govt. will provide funds in two installments of 75% and 25%.
- e. These institutes will be run by the States as per their existing system.
- f. States will create and fill up required posts for these Institutes & Centers as soon as the implementation starts

8. Proposal for release of funds

The State Governments are required to frame proposals for different components of grants-in aid in separate formats as per Appendix - I and forward the same to the Project Management Unit at Central level at DGT Hqrs.

9. Revised Fund Transfer Mechanism

- a. Existing pattern will be followed for installments.
- b. Fund will be transferred to the State treasury/ bank account of the society as per prevailing guidelines.
- c. Fund will be provided to the extent of 100% to the IMCs after their formation.

10. Reporting of Physical and Financial Progress

The physical and financial progress of various components of the scheme is to be reported on a monthly basis to the Project Management Unit at Central level by 5th of next month on prescribed revised formats as given in Appendix – II.

Appendix - I*FORM NO. SD-LWE-1A**Format for land details for Establishment of New ITI (Revised)*

Name of the State:

Name of the District:

Block

Sl	Details	
1	Location details	
1	Village/ Mouza	
2	Development Block	
3	Sub-division (Taluka/Tehsil)	
4	Area of site in acres	
2	Physical characteristics	
1	Presence of any existing building (Y/N)	

Signature of State Director

STATE:

District

A. Brief of cost estimate

Sl	Item	Cost (In Lakh)	Remarks
1	Construction cost of ITI Building		
2	Cost of Machinery, Equipment & Furniture		
3	Cost of Hand Tools, instruments		
4	Construction cost of Hostel Building		
	Total		

B. Details of Cost Estimate

1. Proposed total area of ITI Building (Maximum 1500 SQ Mts.): _____ Sq.Mts.

i) Trade wise details

Sl	Name of Trade	Area of Workshop	Classroom			Total Area
			Area	No.	Total	
1						
2						
3						
4						
5						
	Common Class room					
	Total					

ii) Other area of construction: _____ Sq.Mts.

Total Construction cost of ITI Building : Rs. ____ Lakh

2. Proposed Cost of Machinery , Equipment & Furniture (for maximum 5 trades and maximum @ Rs.32 Lakh / trade) : Rs ____ Lakh

Srl. No.	Name of Trade	Cost of Machinery& Equipment (as per NCVT norms)	Cost of Furniture	Total Cost (In Lakh)
1				
2				
3				
4				
5				
	Total			

4. Proposed Area of Hostel Building (for maximum of 100 seats, area of maximum 850 Sq.Mts.): _____ Sq.Mts.

Proposed construction cost of Hostel Building: Rs ____ Lakh

Director of

Govt. of

State Capital

Seal

Appendix - II

Format for reporting Quarterly progress

Format for reporting progress under the scheme: “Skill Development in 34 Districts Affected by Left Wing Extremism”

Component: Establishment of new ITI

Sl.	Name of ITI & District	Present Status			Expected date of completion		Affiliation status (yet to apply / applied / affiliated)	Expected / actual date of start of training	Expenditure incurred	
		Civil Works (% of completion)	Tools & Equipment (Choose any one - No action / Tender Initiated / Supply order issued / Delivered / Installed)		Civil Works					Installation of Tools & Equipment
			ITI Building	Hostel	ITI Building	Hostel				
1										
2										

Component: Establishment of new SDC

Sl.	Name of SDC & District	Present Status			Expected date of completion		Actual / Expected date of start of training	Expenditure incurred
		Civil Works (% of completion)	Tools & Equipment (Choose any one - No action till date / Tender Initiated / Supply order issued / Delivered / Installed)		Civil Works	Installation of Tools & Equipment		
1								
2								

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Component: Skill Training

A. Long term Training – 2 years duration (Maximum 30 trainees / district)

Sl	Name of district	Number of Trainees Selected so far	Number of Trainees completed training	Trainees discontinued after joining (if any)		Number of trainees undergoing training	Number of Trainees selected and to start in the next batch	Expenditure incurred (Rs.)			
				Number	Days attended			Stipend	Training fee & Contingency	Travelling Allowance	Total
1											
2											

B. Short term Training – 3 month duration (Maximum 120 trainees / district)

Sl	Name of district	Number of Trainees Selected so far	Number of Trainees completed training	Trainees discontinued after joining (if any)		Number of trainees undergoing training	Number of Trainees selected and to start in the next batch	Expenditure incurred (Rs.)			
				Number	Days attended			Stipend	Training fee & Contingency	Travelling Allowance	Total
1											
2											

C. Instructor Training – 1 year duration (Maximum 10 trainees / district)

Sl	Name of district	Number of Trainees Selected so far	Number of Trainees completed training	Trainees discontinued after joining (if any)		Number of trainees undergoing training	Number of Trainees selected and to start in the next batch	Expenditure incurred (Rs.)			
				Number	Days attended			Stipend	Training fee & Contingency	Travelling Allowance	Total
1											
2											