

**No. MSDE-35/05/2012-PCT/LWE-Vol. (1)**  
**Government of India**  
**Ministry of Skill Development and Entrepreneurship**  
**Directorate General of Training**

New Delhi, dated June, 2016

**RCE MEMORANDUM**

**1. Programme/project identification**

**1.1 Title of the programme/project.**

**Existing:** Skill Development in 34 Districts Affected by Left Wing Extremism.

**Proposed:** Skill Development in 47 Districts Affected by Left Wing Extremism.

**1.2 Name of the sponsoring agency (Ministry/ Department/ Autonomous Body/ Central PSE).**

Directorate General of Training, Ministry of Skill Development and Entrepreneurship.

**1.3 Duration of the programme/project.**

**a) Original / latest approved:** Original approved (date 29.03.2010) – From 29<sup>th</sup> March, 2010 to 31<sup>st</sup> March 2012. Latest approved (date 29.05.2013) upto 31<sup>st</sup> March 2016.

**b) Revised duration being proposed now:** Upto 31<sup>st</sup> March, 2019.

**1.4 Total cost of the programme/project**

**a) Original / latest approved :** Original cost – Rs. 232.95 crore. Latest approved cost – Rs. 241.65 crore.

**b) Revised cost (RCE) being proposed now:** Rs.377.50 crore

**2. Programme/project Category**

**2.1 Please indicate which category the programme/project belongs to and the detailed reasons for the same:**

**(a) Only time overrun.** –Yes, also new Left Wing Extremism districts have been added.

**(b) Only cost overrun.** –No.

**(c) Both time and cost overrun.** –No.

**3. Programme/project Objectives and targets**

**3.1 The objectives of the programme/project may be mentioned.**

Objective of the scheme is to increase the infrastructure for skill training in the Left Wing Extremism affected areas so that the local youth may get enhanced opportunity to have a decent livelihood by acquiring skill. This will result in prevent the local youth from disruptive activities.

**3.2 The specific targets proposed to be achieved of the programme/project may be mentioned. These targets should be necessary measurable. These should also be monitorable, against baseline data. The baseline may be indicated. The targets should be in tabular form as shown below.**

Component	Year				Total	
	Year 1		Year 2 & so on		Physical Total	Financial Total
	Physical	Financial	Physical	Financial	Physical	Financial
Component 1						
Component 2 & so on						

The specific targets proposed to be achieved under the scheme as under:-

- (i) In 34 districts, skill training programmes for:-
- 1000 youth in Long Term Training @ 30 per district
  - 4000 youth in Short Term Training @ 120 per district
  - Train 340 youth in Instructor Training @ 10 per district

**Details of training programme: -**

	Short Term	Long Term	Instructor
Number of Trainees per district	120	30	10
Duration (Months)	3	24	12
Training Fees (Govt. institute)	Rs. 5000/- consolidated	Rs. 100/ month/trainee	Rs. 100/ month/trainee
Training Fees (Pvt. institute) @	Rs. 5000/- consolidated	Rs. 1000/ month/trainee	--
Stipend for training in Pvt. institute	Rs.5000/ month/ trainee		--
Stipend for training in Govt. institute	Rs.3500/ month/ trainee		
Travelling allowance	Rs.1600/ trainee		
Contingencies			

@ component removed during first revision of EFC

Presently the scheme is being implemented in following 34 Districts of 9 States: -

Sl	States	No. of Dist.	Name of dist.
1	Telangana	1	Khammam
2	Bihar	6	Jamui, Gaya, Aurangabad, Rohtas, Jehanabad, Arwal
3	Chhattisgarh	7	Dantewada, Bastar, Kanker, Surguja, Rajnandgaon, Bijapur, Narayanpur
4	Jharkhand	10	Chatra, West Singhbhum, Palamau, Garhwa, East Singhbhum, Bokaro, Lohardaga, Gumla, Latehar, Hazaribagh
5	Madhya Pradesh	1	Balaghat
6	Maharashtra	2	Gadchiroli K, Gondia
7	Orissa	5	Gajapati, Malkangiri, Rayagada, Deogarh, Sambalpur
8	Uttar Pradesh	1	Sonebhadra
9	West Bengal	1	Paschim Midnapur (Lalgarh Area)
	<b>Total</b>	<b>34</b>	

- (ii) In 34 districts, infrastructure will be created for:-
- 34 Industrial Training Institutes (ITIs) @ one ITI per district
  - 68 Skill Development Centres (SDCs) @ two SDCs per district

Total 13 new districts have been added covering following 10 States:

Sl	States	No. of Dist.	Name of dist. (covered earlier)	Additional Districts added in this proposal (as per MHA finding)
1	Andhra Pradesh	1	-	Vishakhapatnam
2	Telangana	1	Khammam	
3	Bihar	9	Jamui, Gaya, Aurangabad, Rohtas, Jehanabad, Arwal	Muzzafarpur, Banka and Nawada
4	Chhattisgarh	9	Dantewada, Bastar, Kanker, Surguja, Rajnandgaon, Bijapur, Narayanpur	Sukma and Kondagaon
5	Jharkhand	16	Chatra, West Singhbhum, Palamau, Garhwa, East Singhbhum, Bokaro, Lohardaga, Gumla, Latehar, Hazaribagh	Girdih, Khunti, Ranchi, Dumka, Ramgarh and Simdega
6	Madhya Pradesh	1	Balaghat	
7	Maharashtra	2	Gadchiroli K, Gondia	
8	Orissa	6	Gajapati, Malkangiri, Rayagada, Deogarh, Sambalpur	Koraput
9	Uttar Pradesh	1	Sonebhadra	
10	West Bengal	1	Paschim Midnapur (Lalgarh Area)	
	<b>Total</b>	<b>47</b>		

One new ITI in each of the 13 districts is proposed to be provided.

**3.3 The outcomes of the programme/project to be achieved should be indicated. These outcomes should be in the form of measurable indicators which can evaluate programme/project on quarterly/half yearly/annual/plan basis.**

The outcome of the scheme is as under:

- Number of skill infrastructure created and utilized by the target group.
- Number of persons who passed successfully and completed training.
- Number of persons employed and their wages.

**4. RCE Details**

**4.1 The details about the initial outlays, subsequently revised outlays (including all previous RCEs sanctioned with amount / date and reasons) and the latest proposed outlays may be provided.**

	Original SFC	Revised SFC (during Sept 2012)	Revised SFC (during May 2013)	RCE as proposed now
Cost	232.95	241.65	No change	377.50
Duration	Till March 2012	Till March 2016	No change	Till March 2019
Reasons for change		i. Continuation of the scheme beyond March 2012 as envisaged activities could not be completed. ii. including funding requirement for the two year training and cost of skill gap study	For including DBT of stipends to the trainees	As given below

Latest proposed cost: Rs. 377.50 crore. Reasons are as under:

- Continuation of scheme beyond March 2016.
- New list of 35 Districts have been provided by MHA which includes 22 existing districts covered under earlier list of 34 districts and 13 are new districts. The cost of skill development infrastructure has been included for 13 new districts i.e One ITI will be established in additional 13 districts.
- For the said 13 districts, cost of ITIs has been taken as per latest Plinth Area Rate (PAR) suggested by CPWD.
- One time grant amount of Rs. 100 lakh per ITI to the IMCs of 47 ITIs and will be utilised for following purposes: -
  - Payment of contract faculty by the IMC in place of vacant posts of institutes.
  - Payment for the faculty to the short term courses for the local youth as per need.

Grant will be provided only after the construction is completed, students are admitted in the ITI and IMC society is formed. The role of IMC will be similar to the IMCs in PPP ITIs and Model ITIs. Tripartite MoU will be signed between State, Industry Partner (IMC Chairperson) and GOI. IMC Society will be encouraged to generate revenue through various activities including production activities.

#### 4.2 Details of physical progress achieved and expenditure incurred and commitment made so far may be given.

District wise physical progress is given in the following table:

Sl	State	District	Construction of ITI/SDC	Fund Released (Rs. in Lakh)	Fund Utilised (Rs. in Lakh)	Physical Progress and reason for delay				
1	Bihar	Aurangabad	ITI (1)	277.91	0.00	Construction of ITIs and SDCs are yet to be started. Initially, the scheme was mixed up with the similar scheme by 13 <sup>th</sup> Finance commission. Lack of planning at State level causing further delay.				
			SDCs (2)	44.12						
		Gaya	ITI (1)	277.91						
			SDCs (2)	44.12						
		Jamui	ITI (1)	277.91						
			SDCs (2)	44.12						
		Rohtas	ITI (1)	277.91						
			SDCs (2)	44.12						
		Jehanabad	ITI (1)	277.91						
			SDCs (2)	44.12						
		Arwal	ITI (1)	277.91						
			SDCs (2)	44.12						
		2	Chhattisgarh	Bijapur			ITI (1)	308.34	1720.58	All ITIs and SDCs are under Construction. Land identification caused initial delay and construction started late
							SDCs (2)	48.95		
Bastar	ITI (1)			308.34						
	SDCs (2)			48.95						
Dantewada	ITI (1)			308.34						
	SDCs (2)			48.95						
Kanker	ITI (1)			308.34						
	SDCs (2)			48.95						
Narayanpur	ITI (1)			308.34						
	SDCs (2)			48.95						
Rajnandgaon	ITI (1)			308.34						
	SDCs (2)			48.95						
Sarguja	ITI (1)			308.34						
	SDCs (2)			48.95						

SI	State	District	Construction of ITI/SDC	Fund Released (Rs. in Lakh)	Fund Utilised (Rs. in Lakh)	Physical Progress and reason for delay
3	Maharashtra	Gadchiroli	ITI (1)	259.95	206.83	Construction yet to be Started in Gadchiroli. Construction started in Gondia. State facing difficulty in finding construction agency in disturbed area.
			SDCs (2)	41.27		
		Gondia	ITI (1)	259.95		
			SDCs (2)	41.27		
4	Telengana	Khammam	ITI (1)	307.09	0.00	Construction yet to be Started. Delay in land identification and State bifurcation causing delay.
			SDCs (2)	48.75		
5	Odisha	Malkangiri	ITI (1)	399.45	2372.34	* Admission done for Three Trades in all the ITIs * ITI and SDC Staff appointed * All the 10 SDCs are functioning.
			SDCs (2)	75.00		
		Gajapati	ITI (1)	399.45		
			SDCs (2)	75.00		
		Rayagada	ITI (1)	399.45		
			SDCs (2)	75.00		
		Deogarh	ITI (1)	399.45		
			SDCs (2)	75.00		
		Sambalpur	ITI (1)	399.45		
			SDCs (2)	75.00		
6	West Bengal	Paschim Midnapore (Lalgarh Area)	ITI (1)	254.77	0.00	* Training completed. * Work Started for 1 ITI and 2 SDCs
			SDCs (2)	47.84		
7	Uttar Pradesh	Sonebhadra	ITI (1)	399.45	474.45	* Training completed. * Work nearing completion for 1 ITI and 2 SDCs
			SDCs (2)	75.00		
8	Madhya Pradesh	Balaghat	ITI (1)	399.45	399.45	* Training started. * Work nearing completion for 1 ITI and 2 SDCs
			SDCs (2)	75.00	75.00	

Sl	State	District	Constructi on of ITI/SDC	Fund Released (Rs. in Lakh)	Fund Utilised (Rs. in Lakh)	Physical Progress and reason for delay
9	Jharkhand #	Gumla	ITI (1)	178.19	1188.13	Construction yet to be started
			SDCs (2)	45.09		Construction Completed
		Latehar	ITI (1)	272.19		Under Construction
			SDCs (2)	45.09		Under Construction
		Palamau	ITI (1)	296.79		ITI - Construction work completed
			SDCs (2)	50.59		SDC- Finishing in progress
		West Singhbhum	ITI (1)	178.19		Under Tender process
			SDCs (2)	28.29		Under Tender process
		Bokaro	ITI (1)	178.19		Land available
			SDCs (2)	28.29		Land not available
		Hazaribagh	ITI (1)	178.19		Construction yet to be Started due to land dispute.
			SDCs (2)	45.09		* SDC, Bakdagaon - Finishing in progress. * SDC, Vishnugarh- Construction completed.
		Chatra	ITI (1)	272.19		Construction yet to be started
			SDCs (2)	45.09		Under Construction
		East Singhbhum	ITI (1)	296.79		Construction yet to be started
			SDCs (2)	50.59		Construction yet to be started
		Garhwa	ITI (1)	45.09		Under Construction
			SDCs (2)	272.19		Construction completed
		Lohardaga	ITI (1)	45.09		Construction yet to be started
			SDCs (2)	296.79		Construction yet to be started

# In Jharkhand, land identification caused delay. The State is also finding it difficult to identify construction agency in disturbed area. The delay caused inflation of cost.

### Trainees identified in 34 districts for training

Sl	State	District	Short Term Trainee	Long Term Trainee	Instructor Trainee	Total Trainee
1	Telangana	Khammam	0	37	0	37
2	Bihar	Arwal	120	30	0	150
		Gaya	120	30	0	150
		Jamui	120	30	0	150
		Jehanabad	120	30	0	150
		Aurangabad	120	30	0	150
		Rohtas	120	30	0	150
		Total	720	180	0	900
3	Jharkhand	Chatra	38	30	8	76
		West Singhbhum	0	30	0	30
		Palamau	120	30	10	160
		Garhwa	41	30	12	83
		East Singhbhum	96	30	10	136
		Bokaro	0	28	0	28
		Lohardaga	48	20	10	78
		Gumla	0	30	0	30
		Latehar	96	30	10	136
		Hazaribagh	72	30	10	112
		Total	511	288	70	869
4	Madhya Pradesh	Balaghat	120	30	10	160
5	Maharashtra	Gadchiroli	123	30	10	163
		Gondia	144	30	10	184
		Total	267	60	20	347
6	Orissa	Gajapati	120	30	10	160
		Malkangiri	120	30	10	160
		Rayagada	120	30	10	160
		Deogarh	120	30	10	160
		Sambalpur	120	30	10	160
		Total	600	150	50	800
7	Uttar Pradesh	Sonebhadra	120	30	10	160
8	West Bengal	Paschim Midnapur	120	30	10	160
9	Chhattisgarh	Dantewada	120	22	10	152
		Bastar	120	26	0	146
		Kanker	120	8	0	128
		Surguja	120	6	0	126
		Rajnandgaon	0	21	0	21
		Bijapur	120	26	10	156
		Narayanpur	120	8	0	128
		Total	720	117	20	857
	Total		3178	922	190	4290

The total of 2979 trainees in 08 states completed/undergoing training in various skill training program.

Expenditure already incurred: Details of funds released to Nine States and utilised as on date are given in the following table:

Rs. in Lakh										
Sl	States	Allocation (including State share)	Year-wise release of fund						UC received	
			2011- 12	2012- 13	2013-14	2014- 15	2015-16	Total	Amount	%
1	Telangana	694.76	0.00	355.84	19.29	0.00	0.00	375.13	0.00	0.00
2	Bihar	4168.56	376.77	319.15	1253.98	82.51	0.00	2032.41	0.00	0.00
3	Chhattisgarh	4863.32	1881.12	305.84	151.67	338.14	0.00	2676.77	1787.61	66.78
4	Jharkhand	6947.6	1669.00	351.25	264.05	0.00	407.62	2691.92	1316.84	48.92
5	Madhya Pradesh	694.76	287.07	55.05	0.00	0.00	171.38	513.50	300.82	58.58
6	Maharashtra	1389.52	570.44	110.13	0.00	0.00	0.00	680.57	206.83	30.39
7	Orissa	3473.8	1472.61	236.67	150.00	661.86	0.00	2521.14	2107.32	83.59
8	Uttar Pradesh	694.76	298.96	49.57	164.98	0.00	0.00	513.51	503.77	98.10
9	West Bengal	694.76	286.22	55.45	17.30	0.00	0.00	358.97	53.45	14.89
	Total	23621.84	6842.19	1838.95	2021.27	1082.51	579.00	12363.92	6276.64	50.77

#### 4.3 Date of latest approved, revised and proposed completion schedule of the project along with time overrun and reasons thereof may be elaborated.

Date of Latest approval: 29<sup>th</sup>May, 2013.

The revised and proposed completion schedule is given in Appendix – I.



**4.4 Item-wise cost variation between approved (latest) cost and revised cost as proposed may be given in the format given below.**

Sl.	Component	Originally approved cost	Latest approved cost	RCE	Variation (+/-)
1					

Item-wise cost variation between approved (latest) costs and revised costs are given below:

Rs. in Lakh					
Sl.	Component	Originally approved cost	Latest approved cost	RCE	Variation (+/-)
1	Establishment of 34 ITIs @ Rs. 532.60 lakh per ITI and 68 SDCs @ Rs. 50 lakh per SDC	21508.40	21508.40	21508.40	0.00
2	Establishment of 13 ITIs @ Rs. 734.60 lakh per ITI	0.00	0.00	9454.80	9454.80
3	Skill Training of 5340 youth (34 existing covered districts)	1512.46	1841.00	1841.00	0.00
4	Monitoring Unit at Central Level	106.02	610.00	153.00	-457.00
5	Skill gap survey at 34 districts of 9 States	0.00	204.00	0.00	-204.00
6	One time grant@ Rs. 100.00 lakh per ITI to the IMCs to 47 ITIs	0.00	0.00	4700.00	4700.00
	Total	23126.88	24163.4	<b>37752.20</b>	<b>13588.80</b>

**4.5 Quantification and Reasons for change in cost may be given in the following manner:**

**(a) Price Escalation:**

Cost of the scheme is proposed to be escalated due to:

- (1) The addition of 13 new districts. Cost of ITI increased in 13 districts as the latest Plinth Area Rate of CPWD schedule has been considered.
- (2) IMC Society is proposed to be constituted in each of the ITI and an amount of Rs 100 lakh is to be provided.

**(b) Foreign Exchange variation: NA**

**(c) Statutory levies: NA**

**(d) Change in Scope : 13 new districts have been added.**

**(e) Addition/ deletion:**

- (i) 13 ITIs are proposed to be added in 13 districts @ 1 ITI per district. The estimated cost is given in following table:

Sl.	Activity	Rate		Cost for one ITI (Rs. in Lakh)		Cost of 13 additional ITIs (Rs. in Lakh)
		Previous	Revised	Previous	Revised	
1	Construction cost of Building (For area 1500 SQ Mts.)	@Rs 15840*per Sq Mt.	@Rs 24440*per Sq Mt.	237.60	366.60	4765.80
2	Machinery, Equipment & Furniture (For 5 Trades)	@Rs30 Lakh/ trade	@Rs30 Lakh/ trade	160.00	160.00	2080.00
3	Hostel Building (for 100 seats/50 Rooms, area required 850 Sq.Mts.)	@Rs15840*per Sq Mt.	@Rs24440* per Sq Mt.	135.00	208.00	2704.00
		Sub-Total		532.60	734.60	9549.80

- (ii) One time grant at Rs. 100 lakh per ITI for 47 IMCs : Rs. 4700.00 Lakh

**(f) Under-estimation - NA****(g) Others (to be specified) - NA**

With reference to factors at (a), (b) & (c) above, indicate the consequential increase in IDC, administrative expenses, etc., within the approved project time cycle (PTC) and beyond. - NA

**4.6 If the change in cost is due to change in factors at 4.5(d) to (g), then provide the relevant information and the justification.**

Ministry of Home Affairs, Government of India has forwarded a list of 35 worst Left Wing Extremism affected districts. 22 Districts are common with the earlier list and 13 districts are not covered under the existing scheme. Cost has been changed due to inclusion of new ITIs in these 13 districts and reduction/removal of two components of skill training and skill gap survey.

Out of 9 states under LWE scheme the skill training component is completed in a few states like MP, Uttar Pradesh, West Bengal & Jharkhand only. The other states have stated to be identified the trainees but the training is yet to organized/completed.

Short term courses as per local need have been proposed to be conducted in the ITI through IMC and SDCs have not been proposed for 13 new districts. The component of skill training is not proposed in new RCE for the new 13 districts. However the earlier 5340 youth skill training will continue.

The component-wise variations and relevant justifications are given below:

Sl	Component	Variation in Rs. in Lakh	Justification
1	Establishment of 34 ITIs @ Rs. 532.60 lakh per ITI and 68 SDCs @ Rs. 50 lakh per SDC	0.00	This part is proposed to be continued without any variation as the mandate is yet to be fulfilled.
2	Establishment of 13 ITIs @ Rs.734.60 lakh per ITI	9454.80	The 13 districts are not covered under the scheme. Hence one new ITI in each of 13 additional districts at a revised cost of Rs. 734.60 lakh per ITI is proposed to be established.
3	Skill Training of 5340 youth	0.00	
4	Monitoring Unit at Central Level	-457.00	The additional cost of Central Project Monitoring Unit (CPMU) was kept for Consultancy support at central and State level. The proposal could not be materialized.
5.	Skill Gap Survey at 34 districts of 9 states	-204.00	This was added during the last revision. Existing directorate in every State is implementing the scheme by themselves and finalised the trades to be established. Hence, the component is proposed to be removed.
6.	One time grant to 47 IMCs	4700	The component has been added for : - <ul style="list-style-type: none"> <li>o Payment of contract faculty by the IMC in place of vacant posts of institutes.</li> <li>o Payment for the faculty to the short term courses for the local youth as per need.</li> <li>o Grant will be provided only after the construction is completed and IMC society is formed. IMC Society will be encouraged to generate revenue through various activities including production work.</li> </ul>
	Total	13458.80	

**4.7 If the programme/project involves more land acquisition then indicate the name of the agency which is providing the land. If such land is to be acquired then resettlement/rehabilitation cost may be provided.**

The land will be provided by State Governments.

**4.8 Effect of revision in capital cost estimates on cost of production and profitability / viability with reference to earlier approved capital cost of the project. - NA**

**4.9 Report of Standing Committee to fix the responsibility for cost and time overrun along with action taken report on its recommendations may be appended with the RCE memo. - NA**

## 5. Plan provisions and funding

### 5.1 Revised phasing of expenditure and source of funding

Revised Phasing of Expenditure has been given in Appendix- II.

### 5.2 Details regarding the change in funding pattern, along with justification:

Existing funding pattern will be followed, i.e. Central Government will provide 75% and State Government will provide 25% .

### 5.3 Availability of Plan outlay in FYP / Annual Plan may be indicated

An amount of Rs.180.00 crore has been tied up with Planning Commission in 12<sup>th</sup> Five Year Plan. An amount of Rs. 49.43 crore has been released to States covered under the scheme in 12<sup>th</sup> FYP. Remaining amount will be sufficient for the release in the remaining year. Adequate provision will be kept in 13<sup>th</sup> Five Year Plan to meet the expenditure.

## 6. Approvals

### 6.1 Please indicate the specific points of RCE memo on which approval of EFC / PIB is sought.

Appraisal/ Approval of SFC on the following points are solicited:

- I. Continue the scheme till 31 March 2019 by including 13 New Districts i.e. from 34 to 47 as per the following table:

Sl	States	No. of Dist.	Name of dist.
1	Andhra Pradesh	1	Vishakhapatnam
2	Telangana	1	Khammam
3	Bihar	9	Jamui, Gaya, Aurangabad, Rohtas, Jehanabad, Arwal, Muzzafarpur, Banka and Nawada
4	Chhattisgarh	9	Dantewada, Bastar, Kanker, Surguja, Rajnandgaon, Bijapur, Narayanpur, Sukma and Kondagaon
5	Jharkhand	16	Chatra, West Singhbhum, Palamau, Garhwa, East Singhbhum, Bokaro, Lohardaga, Gumla, Latehar, Hazaribagh, Girdih, Khunti, Ranchi, Dumka, Ramgarh and Simdega
6	Madhya Pradesh	1	Balaghat
7	Maharashtra	2	Gadchiroli K, Gondia
8	Orissa	6	Gajapati, Malkangiri, Rayagada, Deogarh, Sambalpur and Koraput
9	Uttar Pradesh	1	Sonebhadra
10	West Bengal	1	Paschim Midnapur (Lalgarh Area)
	<b>Total</b>	<b>47</b>	

II. Enhance the cost of the scheme to Rs. 377.50 crore from Rs. 241.65 crore approved earlier as per the following table:

Rs. in Lakh				
Sl.	Component	Originally approved cost	Latest approved cost	RCE
1	Establishment of 34 ITIs @ Rs. 532.60 lakh per ITI and 68 SDCs @ Rs. 50 lakh per SDC	21508.40	21508.40	21508.40
2	Establishment of 13 ITIs @ Rs. 734.60 lakh per ITI	0.00	0.00	9549.80
3	Skill Training of 5340 youth (34 existing covered districts)	1512.46	1841.00	1841.00
4	Monitoring Unit at Central Level	106.02	610.00	153.00
5	Skill gap survey at 34 districts of 9 States	0.00	204.00	0.00
6	One time grant@ Rs. 100.00 lakh per ITI to the IMCs to 47 ITIs	0.00	0.00	4700.00
	Total	23126.88	24163.40	37752.20

**Say Rs 377.50 cr**

In the above table, following modifications/additions have been proposed:

- a. Enhance the cost of one new ITI to Rs. 7.35 crore from Rs. 5.32 crore approved earlier for additional 13 additional districts only. The cost of other ITIs will remain same.
- b. Cost of monitoring unit has been reduced to 153.00 lakh from Rs. 610.00 lakh.
- c. Cost of Skill Gap Survey at 34 districts of 9 States has been reduced to 0.00 lakh from 204.00 lakh
- d. Cost of Rs. 47.00 crore @ 100 lakh per ITI to IMCs of 47 ITIs.

III. Continuation of service of 2 Data Entry Operators (DEOs) and 1 Multi-Tasking Staff (MTS) upto the project period, i.e. 31<sup>st</sup> March, 2019.

IV. Flexibility of changing/altering any sub-component within the main components by State Governments within the project cost keeping the objective of individual components same with the approval of DGE&T.

**(Asheesh Sharma)**  
**Director General / Joint Secretary**  
**Directorate General of Training**  
**Ministry of Skill Development and Entrepreneurship**  
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