

DGT-35(4)/STRIVE-Himachal Pradesh/2019-NPIU
Government of India
Ministry of Skill Development and Entrepreneurship
Directorate General of Training
(National Project Implementation Unit)

Date: 19-08-2021

To

Pay and Accounts Officer,
Principal Accounts Office,
Ministry of Skill Development and Entrepreneurship
Shram Shakti Bhavan, Rafi Marg,
New Delhi – 110 001

Subject: Sanction for release of an amount of Rs. 2.8320 crore to the State of Himachal Pradesh towards 30% amount of total allocation on KPI achievement i.e. "Reducing of trainer vacancy in govt ITIs" under the World Bank assisted Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)".

Sir,

I am directed to convey the sanction of the President of India to release an amount of **Rs. 2.8320 crore (Rupees Two Crore Eighty Three Lakhs Twenty Thousand only)** towards **30% amount on KPI achievement i.e. "Reducing of trainer vacancy in govt ITIs"** of the fund allocated to the State for incurring the expenditure under the component Result Area 2 (RA-2) - Increased capacities of State Governments under the project "Skill Strengthening for Industrial Value Enhancement (STRIVE)" with World Bank assistance.

2. The States/UTs are eligible for an amount of 30% on achieving the KPI as mentioned in the MoU signed and as per Section 3.2.4 – Allocation of funds of the Operations Manual. The detail of the proposed release is given below:

(Rs. In Crore)

S.No	States	Funding Allocated under Result Area	30% amount for Reducing trainer vacancy in govt. ITIs	Total Funds Released till date	Proposed release of Funds for FY 2019-20, 2020-21 and 2021-22	Remaining funds for reducing of Trainer Vacancy
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1	Himachal Pradesh	11.80	3.54	Nil	2.8320	0.7080

Component-wise details are as below:

(Rs. In Actuals)

State	Funds to be released	GEN (69.10%) (3601.06.101.36.09.31)	SCPSC (25.19%) (3601.06.789.19.09.31)	TSP (5.71%) (3601.06.796.18.09.31)	Total Amount to be Released
1	2	3	4	5	6
Himachal Pradesh	2,83,20,000	1,95,69,120	71,33,808	16,17,072	2,83,20,000

3. The expenditure is debit to the Major Head "3601" under the components GEN, SCPSC & TSP from the Budget provision during FY 2021-22 as below:

GEN:

3601 Grants-in-Aid to State Governments (Major Head)
 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
 101 Central Assistance
 36 Pradhan Mantri Kaushal Vikas Yojana
 09 Skill Strengthening for Industrial value Enhancement
 36.09.31 Grants-in-Aid-General

SCPSC:

3601 Grants-in-Aid to State Governments (Major Head)
 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
 789 Special component plan for Scheduled Castes (Minor Head)
 19 Pradhan Mantri Kaushal Vikas Yojana
 09 Skill Strengthening for Industrial value Enhancement
 19.09.31 Grants-in-Aid-General

TSP:

3601 Grants-in-Aid to State Governments (Major Head)
 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
 796 Tribal Area Sub Plan
 18 Pradhan Mantri Kaushal Vikas Yojana
 09 Skill Strengthening for Industrial value Enhancement
 18.09.31 Grants-in-Aid-General

4. The expenditure of the released fund in respect of the World Bank assisted project STRIVE should be in accordance to the guidelines mentioned in the Operations Manual and subject to the following conditions:

- (i) The grant shall be utilized for the activities mentioned in the Operations Manual for Result Area -2 and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under PBFA should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU/State Directorate.
- (v) All documents must be retained by the State Govt. for post review by the World Bank.
- (vi) Utilization Certificate in Form GFR 12-C of GFR 2017, indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
- (vii) State of Himachal Pradesh has confirmed utilization of central share of Rs. 2.73 crore out of Rs. 2.82 crore released to them for 30% advance on signing of PBFA prior to the fund being released now. (Copy of U/c attached).
- (viii) Utilization Certificate of remaining release Rs. 2.8320 crore for Reducing of trainer Vacancy will be due within twelve month of the financial year or before March 2022.

5. There are no adjustment of Previous Balance in the current Release.

6. The Grant is Non Recurring Types and noted at Serial No.27 FY 2021-22 in the Register of Grants placed in the NPIU Section.

7. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide (AS & FA) E-FTS 41669 dated 12.08.2021 & approval of Secretary, MSDE vide E- FTS No. 41669 dated 13.08.2021.

Yours faithfully,


(Sanjay Kumar)
Director (Project)

Copy forwarded for information and necessary action to:

1. DDO (Cash), DGT, MSDE, Pusa Campus, New Delhi.
2. Chief Controller of Accounts, MSDE, Shastri Bhawan, New Delhi.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Shram Shakti Bhawan, New Delhi
5. The Accountant General, Govt. of Himachal Pradesh.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. Director, Directorate of Technical Vocational and Industrial Training Himachal Pradesh, Sunder Nagar, Distt. Mandi, Himachal Pradesh-17501, Government of Himachal Pradesh with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
8. Director, Labour, Employment & Man Power (LEM) Division, NitiAayog, Yojana Bhavan, New Delhi.
9. Director (Projects), DGT, Kaushal Bhawan, New Delhi.
10. Dy. Director (Budget), Budget Section, DGT, Kaushal Bhawan, MSDE, New Delhi.
11. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
12. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
13. Sanction folder, STRIVE


(Chitra)
Training Officer
NPIU

