

No.DGET-35(4)/SPIU-Mizoram/2019-NPIU
 Government of India
 Ministry Skill Development and Entrepreneurship
 Directorate General of Training
 (National Project Implementation Unit)

Dated: 04-03-2021

To,

**Pay and Accounts Officer,
 Principal Accounts Office,
 Ministry of Skill Development & Entrepreneurship,
 Shram Shakti Bhawan, Rafi Marg,
 New Delhi -110001**

Subject: Sanction for release of funds for expenditure for SPIU in State of Mizoram under the Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)" with the World Bank assistance.

Sir,

I am directed to convey the sanction of the President of India to incur an expenditure not exceeding **Rs. 20,00,000/- (Rupees Twenty Lakhs only)** towards lump sum pay of the staff working in the State Project Implementation Unit (SPIU) in the State of Mizoram under the Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)" with the World Bank assistance.

2. A sum of **Rs. 20.00 Lakh (Rupees Twenty Lakhs only)** is being released to meet administrative expenditure for SPIU, as indicated in the Operational Manual, as per break up given below.

(Rs. in Lakh)

Central Share already released upto 30.09-2018	Central Share utilized Under STRIVE	Balance Central Share with State	Requirement of Central Share for SPIU for FY 2020-21	Approved Central Share for SPIU in FY 2020-21	Release of central share for FY 2020-21 for SPIU
(a)	(b)	(c)	(d)	(e)	(f)
9.00	9.00	NIL	20	20	20

Component-wise details are as below:

(Figures in Rupees)

State	Funds to be released	GEN (3601.06.101.36.09.31)	SCPSC (16.6 %) (3601.06.789.19.09.31)	TSP (8.6 %) (3601.06.796.18.09.31)	Total Amount to be Released
1	2	3	4	5	6
Mizoram	20,00,000	14,96,000	3,32,000	1,72,000	20,00,000

3. The expenditure is debitable to the Major Head "3601" under the components GEN, SCPSC & TSP from the Budget provision under Grant No. 91 – MSDE during FY 2020-2021 as below:

GEN:

3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
101 Central Assistance
36 Pradhan Mantri Kaushal Vikas Yojana
09 Skill Strengthening for Industrial value Enhancement
36.09.31 Grants-in-Aid-General

SCPSC:

3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
789 Special component plan for Schedules Castes (Minor Head)
19 Pradhan Mantri Kaushal Vikas Yojana
09 Skill Strengthening for Industrial value Enhancement
19.09.31 Grants-in-Aid-General

TSP:

3601 Grants-in-Aid to State Governments (Major Head)
06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
796 Tribal Area Sub Plan
18 Pradhan Mantri Kaushal Vikas Yojana
09 Skill Strengthening for Industrial value Enhancement
18.09.31 Grants-in-Aid-General

4. The release of abovementioned Central fund in respect of the said scheme is subject to the guidelines mentioned in the Operational Manual, Procurement Section and Financial Management Section along with the following conditions:

- (i) The grant shall be utilized for the purpose mentioned above for SPIU and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under "Memorandum of Understanding" (MoU) should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU/State Directorate.
- (v) All documents must be retained by the State Govt. for post review by the World Bank.
- (vi) Utilization Certificate in Form GFR 12-C indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
- (vii) Annual Audited Financial Statements of the project should be submitted within 4 months after the end of each fiscal year.

5. There are no adjustment of Previous Balance in the current Release.

6. The Grant is Non Recurring Types and noted at Serial No.65 FY 2020-21 in the Register of Grants placed in the NPIU Section.

7. State of Mizoram, vide Memo no. G.25021/1/2008-DTE(LE&IT) dated 25.1.2016 has confirmed utilization of central share of Rs. 9 Lakh out of Rs. 9 lakhs released to them for SPIU. (Copy of U/c attached).

8. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide Dy. No. E-FTS 39216 dated 24.02.2021 and approval of DG/AS,DGT vide FTS No. 39216 dated 24.01.2021.

Yours faithfully,



(Sanjay Kumar)
Director (Project)

Copy forwarded for information and necessary action to:

1. PS to AS & FA, MSDE, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
2. PS to CCA, MSDE, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
3. DDO (Cash), DGT, MSDE, Pusa Complex, Pusa Road, New Delhi.
4. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
5. Internal Audit Division, MSDE, Room No. 218, PTI Building, New Delhi.
6. The Accountant General, Govt. of Mizoram.
7. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
8. **Director, Department of Labour, Employment & Industrial Training, Mizoram, Aizwal-796001** with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
9. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New Delhi.
10. Dy. Director (Budget), Budget Section, DGT, Pusa Complex, MSDE, New Delhi.
11. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
12. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
13. Sanction folder, STRIVE



(Chitra)
Training Officer
(NPIU)

