

DGT-35(4)/STRIVE-Kerala/2019-NPIU
Government of India
Ministry of Skill Development and Entrepreneurship
Directorate General of Training
(National Project Implementation Unit)

Date: 18-03-2019

To

Pay and Accounts Officer,
Principal Accounts Office,
Ministry of Skill Development and Entrepreneurship
Shram Shakti Bhavan, Rafi Marg,
New Delhi – 110 001

Subject: Sanction for release of an amount of Rs. 2.26 crore to the State of Kerala towards 20% advance on signing PBFA under the World Bank assisted Project “Skills Strengthening for Industrial Value Enhancement (STRIVE)”.

Sir,

I am directed to convey the sanction of the President of India to release an amount of **Rs. 2.26 crore (Rupees Two Crore and Twenty Six Lakhs only)** towards 20% advance of the fund allocated to the State for incurring the expenditure under the component Result Area 2 (RA-2) - Increased capacities of State Government on signing of Performance Based Funding Agreement (PBFA) under the project “Skill Strengthening for Industrial Value Enhancement (STRIVE)” with World Bank assistance.

2. The States/UTs are eligible for an advance of 30% on signing the PBFA as per Section 3.2.4 – Allocation of funds of the Operations Manual. The detail of the proposed release is given below:

(Rs. In Crore)

State	Total Funds Allocated under RA-2	30% of Allocated Fund	20% of Allocated Fund	10% Remaining Advance	Amount to be Released
1	2	3	4	5	6
Kerala	11.30	3.39	2.26	1.13	2.26

Component-wise details are as below:

(Rs. In Thousands)

State	Funds to be released	GEN (3601.06.101. 36.04.31)	SCPSC (3601.06.789. 19.04.31)	TSP (3601.06.796. 18.04.31)	Total Amount to be Released
1	2	3	4	5	6
Kerala	22600	17086	3661	1853	22600

3. The expenditure is debitable to the Major Head "3601" under the components GEN, SCPSC & TSP from the Budget provision under Grant No. 88 – MSDE during FY 2018-2019 as below:

GEN:

3601 Grants-in-Aid to State Governments (Major Head)
 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
 101 Central Assistance
 36 Pradhan Mantri Kaushal Vikas Yojana
 04 Apprenticeship & Training
 36.04.31 Grants-in-Aid-General

SCPSC:

3601 Grants-in-Aid to State Governments (Major Head)
 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
 789 Special Component Plan for Scheduled Caste
 19 Pradhan Mantri Kaushal Vikas Yojana
 04 Apprenticeship & Training
 19.04.31 Grants-in-Aid-General

TSP:

3601 Grants-in-Aid to State Governments (Major Head)
 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
 796 Tribal Area Sub Plan
 18 Pradhan Mantri Kaushal Vikas Yojana
 04 Apprenticeship & Training
 18.04.31 Grants-in-Aid-General

4. The expenditure of the released fund in respect of the World Bank assisted project STRIVE should be in accordance to the guidelines mentioned in the Operations Manual and subject to the following conditions:

- (i) The grant shall be utilized for the activities mentioned in the Operations Manual for Result Area -2 and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under PBFA should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of SPIU/State Directorate.
- (v) All documents must be retained by the State Govt. for post review by the World Bank.
- (vi) Utilization Certificate in Form GFR 12-C of GFR 2017, indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.

This is issued in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide AS & FA Dy. No. 825 dated 12.03.2019 & Dy. No. 843 dated 15.03.2019 and approval of Secretary, MSDE vide FTS No.15003 dated 15.03.2019 & FTS No.16597 dated 19.03.2019.

Yours faithfully,



(Sathyashankar B P)
 Director (Admn.)/HOO

Copy forwarded for information and necessary action to:

1. DDO (Cash), DGT, MSDE, Pusa Campus, Karol Bagh, New Delhi.
2. Chief Controller of Accounts, MSDE, Shastri Bhawan, New Delhi.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Shram Shakti Bhawan, New Delhi
5. The Accountant General, Govt. of Kerala, Trivandrum.
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.
7. Director, Technical Education, Government of Kerala with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New Delhi.
9. Director (Projects), DGT, Kaushal Bhawan, New Delhi.
10. Asst. Director (Budget), Budget Section, DGT, Kaushal Bhawan, MSDE, New Delhi.
11. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
12. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
13. Sanction folder, STRIVE

(V.K. Saksena)

Deputy Director/NPIU

