

DGT-35(4)/STRIVE/Telangana-RA-1/Phase-1/2020-NPIU.

Government of India
Ministry of Skill Development and Entrepreneurship
Directorate General of Training
(National Project Implementation Unit)

Karol Bagh, New Delhi,
Dated: 28.04.2020

To

Pay and Accounts Officer,
Principal Accounts Office,
Ministry of Skill Development and Entrepreneurship
Shram Shakti Bhawan, Rafi Marg,
New Delhi – 110 001

Subject: Sanction for release of an amount of Rs. 5.52 Cr. to the State of Telangana for 10 ITIs towards 40% advance of approved ISP funding on signing of PBGA under the World Bank assisted Project "Skills Strengthening for Industrial Value Enhancement (STRIVE)".

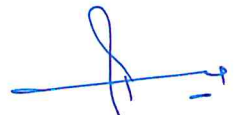
Sir,

I am directed to convey the sanction of the President of India to release an amount of **Rs. 5.52 Cr. (Rupees Five Crore Fifty Two Lakh only)** towards 40% advance of approval ISP funding for the 10 ITIs of Telangana state for incurring the expenditure under the component Result Area 1 (RA-1) on signing of Performance Based Grant Agreement (PBGA) under the project "Skill Strengthening for Industrial Value Enhancement (STRIVE)" with World Bank assistance.

2. The ITIs are eligible for an advance of 40% on signing the PBGA as per Section 3.1.6 – Key Performance Indicators and Fund allocation of the Operations Manual. The detail of the proposed release for 10 ITIs as per eligible expenditure of ISP is tabulated below:-

(Rs in Lakh)

ITI MIS Code	Name of ITI	Approved fund as per ISP	Allocation release 40% advance of approved fund	Break up of Col. 3 (Rs in actual)		
				Gen (74.8%)	SCSP (16.6%)	TSP (8.6%)
1		2	3	8	9	10
GR36000019	Govt Industrial Training Institute, Mancherla, Dist. Adilabad	162	64	47.87	10.62	5.51
GR36000038	Govt District Level Training Centre / ITI, Vikarabad, Dist. Rangareddy	145.75	58	43.38	9.63	4.99
GR36000069	Govt Industrial Training Institute for Girls, Kalwa kurthy, Dist. Mahubnagar	128	51	38.15	8.46	4.39
GR36000136	Govt. Industrial Training Institute for Girls, Telukapally, Dist. Khammam	145	58	43.38	9.63	4.99



GR36000137	Govt Industrial Training Institute for Girls, Dist. Karimnagar	130	52	38.90	8.63	4.47
GR36000208	Govt. ITI, Subhash nagar, Aler, Dist. Nalgonda	116	46	34.41	7.64	3.95
GU36000011	Govt Industrial Training Institute, sangareddy, Dist. Medak	120	48	35.90	7.97	4.13
GU36000013	Govt Industrial Training Institute, Musheerabad, Dist. Hyderabad	145	58	43.38	9.63	4.99
GU36000070	Govt Industrial Training Institute for Girls, Dist. Nizamabad	128	51	38.15	8.46	4.39
GU36000122	Govt. Industrial Training Institute, Alwal Dist. Rangareddy	165	66	49.36	10.96	5.68
Total		1384.75	552.00	412.88	91.63	47.49

3. The accounts of all grantee institution or organization shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Auditor General of India under the provision of CAG(DPC) Act 1971 and audit by NPIU/ SPIU either by its own or through any agency. Whenever the Institution or Organization is called upon to do so. All other terms and conditions for release of funds for the Project will remain unchanged.

4. The expenditure is debit to the Major Head "3601" under the components GEN, SCSP & TSP from the Budget provision during FY 2020-2021 as below:

GEN:

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 101 Central Assistance
- 36 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 36.09.31 Grants-in-Aid-General

SCSP:

- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 789 Special component plan for Schedules Castes (Minor Head)
- 19 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 19.09.31 Grants-in-Aid-General

TSP:

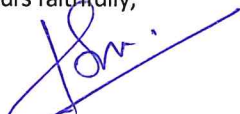
- 3601 Grants-in-Aid to State Governments (Major Head)
- 06 Grants for Centrally Sponsored Scheme (Sub-Major Head)
- 796 Tribal Area Sub Plan
- 18 Pradhan Mantri Kaushal Vikas Yojana
- 09 Skill Strengthening for Industrial Value Enhancements
- 18.09.31 Grants-in-Aid-General

6. The expenditure of the released fund in respect of the World Bank assisted project STRIVE should be in accordance to the guidelines mentioned in the Operations Manual and subject to the following conditions:

- (i) The grant shall be utilized for the eligible activities mentioned in the Operations Manual for Result Area -1 and no portion of it shall be spent on any other purpose.
- (ii) The grant should be utilized before close of project STRIVE and any amount not spent by that time should be surrendered to the Central Government.
- (iii) The conditions mentioned under PBGA should be adhered to during project implementation.
- (iv) It should be ensured that the agreed documents as per Disclosure Management Framework are disclosed on the website of ITI/SPIU/State Directorate.
- (v) All documents must be retained by the ITIs /State Govt. for post review by the World Bank.
- (vi) Utilization Certificate in Form GFR 12C/12A of GFR 2017, indicating expenditure incurred under the scheme should be furnished to DGT in Duplicate.
- (vii) Being first release to the state no U.C. is pending and Utilization Certificate (U.C.) will be due in next F.Y.
- (viii) The assets created / purchased out by ITIs under this project should be recorded and accounted separately.

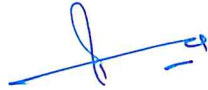
7. This issues in exercise of the delegated powers in concurrence with the IFD, Ministry of Skill Development & Entrepreneurship vide (AS & FA) Dy. No. 207 dated 24.04.2020& approval of Secretary, MSDE vide FTS No.33328 dated 27.04.2020.

Yours faithfully,

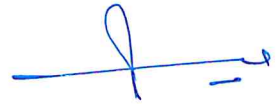

(Sanjay Kumar)
Director (Project)

Copy forwarded for information and necessary action to:

1. DDO (Cash), DGT, MSDE, Pusa Complex, Pusa Road, New Delhi.
2. Chief Controller of Accounts, MSDE, Room No. 614, Shram Shakti Bhawan, Rafi Marg, New Delhi-110001.
3. The Accountant General, Central Revenue, Indraprastha Estate, New Delhi.
4. Internal Audit Division, MSDE, Room No. 218, PTI Building, New Delhi.
5. The Accountant General, Govt. of Telangana
6. Director of Audit, AGCR Building, Indraprastha Estate, New Delhi.



7. The Director , Directorate of Employment & Training, 4th Floor,BRKR Bhavan, Tank Bund Road,Hyderabad-500029 with a request to ensure that:
 - (i) The Utilization certificate as well as the documents required for the reimbursement from the World Bank should be submitted within the required period of time.
 - (ii) World Bank accepted procedures are followed while incurring expenditure so that the expenditure becomes eligible for reimbursement from the World Bank.
 - (iii) Transfer the amount to IMC account of ITIs with intimation to NPIU.
8. Director, Labour, Employment & Man Power (LEM) Division, Niti Aayog, Yojana Bhavan, New Delhi.
9. Asst. Director (Budget), Budget Section, DGT, Pusa Complex, MSDE, New Delhi.
10. Dy. Secretary, Budget Section, MSDE, Shram Shakti Bhawan, New Delhi.
11. Under Secretary, IFD, MSDE, Shram Shakti Bhawan, New Delhi.
12. Principal of concerned ITIs at para 2
13. Sanction folder, STRIVE



(Parveen Kumar)
DDT/NPIU