

# Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State : TRIPURA

Annual Procurement Plan for Financial Year : 2021-22

Date of Approval of Annual Procurement Plan : 26-Mar-2021


Approved By/Name of Approving Authority : State Steering Committee (SSC)

S. No.	Procurement Category	Full Name of Procuring Entity (SPIU/ ITI/ SMAC/ IC)	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/ International]	Proposed Procurement Start Date	Pre-bid Conference Date [if any]	Proposed Procurement End Date	Tentative Contract Award Date	Tentative Contract Duration [Months]	Tentative Completion Date	Remarks
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]
1	Goods	SPIU	Deficit Tools, equipments and furniture for COPA trade at ITI, Dharmanagar and other ITIs	1,20,00,000	RA 2	Open Tender	State Govt Rules	No	Yes	Open Tender	National	1-Apr-21		30-Jun-21	7-Jul-21	2.0	6-Sep-21	
2	Service	SPIU	Tracers Study for ITI pass out graduates	36,00,000	RA 2	Open Tender	State Govt Rules	No	Yes	Open Tender	National	1-May-21		7-Sep-21	7-Sep-21	6.0	31-Mar-22	
3	Misc	SPIU	Workshop/seminars	5,00,000	RA 2	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
4	Goods	SPIU	Installation of Biometric device in all ITIs	1,90,000	RA 2	Open Tender	State Govt Rules	No	Yes	Open Tender	National	27-Aug-21		17-Dec-21	1-Jan-22	2.0	28-Feb-22	
5	Misc	SPIU	Rain water harvesting in ITIs	60,00,000	RA 2	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21					31-Mar-22	
6	Misc	SPIU	Arrangement of Driving training by hiring of vehicle and Master trainer.	15,00,000	RA 2	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		8-Sep-21	8-Sep-21	6.0	31-Mar-22	
7	Goods	SPIU	Providing transportation/BI Cycle to Women candidates for encouraging women enrollment.	5,00,000	RA 2	Open Tender	State Govt Rules	No	Yes	Open Tender	National	27-Aug-21		17-Dec-21	1-Jan-22	2.0	28-Feb-22	
8	Misc	SPIU	Inter ITI Innovative skill development competition among the trainees.	5,00,000	RA 2	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
9	Goods	SPIU	Audio visual aids to the ITIs	24,00,000	RA 2	Open Tender	State Govt Rules	No	Yes	Open Tender	National	1-Apr-21		30-Jun-21	7-Jul-21	2.0	6-Sep-21	
10	Misc	SPIU	Hiring of Master trainer and training materials for capacity building training	15,00,000	RA 2	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		29-Jul-21	29-Jul-21	8.0	31-Mar-22	
11	Goods	ITI Belonia	Tools and equipment	57,00,000	RA 1	Open Tender	State Govt Rules	No	Yes	Open Tender	National	27-Aug-21		17-Dec-21	1-Jan-22	2.0	28-Feb-22	
12	Misc	ITI Belonia	Training of Trainers	50,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
13	Goods	ITI Belonia	Books and other learning materials	50,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
14	Misc	ITI Belonia	Workshop/seminars/OJT	75,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
15	Goods	ITI Belonia	ICT Infrastructure	75,000	RA 1	Open Tender	State Govt Rules	No	Yes	Open Tender	National	27-Aug-21		17-Dec-21	1-Jan-22	2.0	28-Feb-22	
16	Misc	ITI Belonia	Environment and social safe guard	50,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
17	Goods	ITI Dharmanagar	Tools and equipment	37,50,000	RA 1	Open Tender	State Govt Rules	No	Yes	Open Tender	National	27-Aug-21		17-Dec-21	1-Jan-22	2.0	28-Feb-22	
18	Misc	ITI Dharmanagar	Training of Trainers	50,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
19	Goods	ITI Dharmanagar	Books and other learning materials	30,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
20	Misc	ITI Dharmanagar	Workshop/seminars/OJT	30,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
21	Goods	ITI Dharmanagar	ICT Infrastructure	50,000	RA 1	Open Tender	State Govt Rules	No	Yes	Open Tender	National	1-Apr-21		30-Jun-21	7-Jul-21	2.0	6-Sep-21	
22	Misc	ITI Dharmanagar	Safe Drinking Water	1,40,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
23	Misc	ITI Dharmanagar	Environment and social safe guard	50,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
24	Goods	Women's ITI	Tools and equipment	57,00,000	RA 1	Open Tender	State Govt Rules	No	Yes	Open Tender	National	27-Aug-21		17-Dec-21	1-Jan-22	2.0	28-Feb-22	
25	Misc	Women's ITI	Training of Trainers	50,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
26	Goods	Women's ITI	Books and other learning materials	50,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
27	Misc	Women's ITI	Workshop/seminars/OJT	75,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	
28	Goods	Women's ITI	ICT Infrastructure	75,000	RA 1	Open Tender	State Govt Rules	No	Yes	Open Tender	National	27-Aug-21		17-Dec-21	1-Jan-22	2.0	28-Feb-22	
29	Misc	Women's ITI	Environment and social safe guard	50,000	RA 1	Direct	State Govt Rules	No	No	Direct	National	1-Apr-21		31-Jan-22	31-Jan-22	2.0	31-Mar-22	

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual

Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority

for   
**( T. K. Chakma, IAS )**  
**Director,**  
**Industries & Commerce**  
**Government of Tripura.**